



Ebenezer School and Home for
the Visually Impaired



Annual Report

Year ended 31st March 2015



心光盲人院暨學校 **年報**

二零一五年三月三十一日止



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Background 背景

Ebenezer is a voluntary agency founded in 1897 by Hildesheimer Blindenmission. It provides education and residential services for children with visual impairments and those visually impaired with intellectual disability and other disabilities, as well as residential care and nursing facilities for the elderly visually impaired. Ebenezer works in co-operation with other voluntary agencies and government agencies, committed to serving the visually impaired community of Hong Kong.

心光為一志願服務機構，於1897年由喜迪堪援助盲人協會創立。本院服務範圍包括為視障兒童及為視障兼智障兒童提供寄宿及教育服務；此外，本院亦設有護理安老院以照顧視障的老弱人士。本院與有關的政府部門及其他志願團體共同合作，致力於香港視障人士服務。

Financial Support 經濟來源

Initial support for Ebenezer came entirely from the Hildesheimer Blindenmission and from private donations in Hong Kong and abroad. In 1954 Ebenezer received its first subvention from the Social Welfare Department and the Education Bureau in Hong Kong to maintain its existing and new programmes. Ebenezer is also a member of the Community Chest, and receives support from the Hong Kong Jockey Club and private donations.

心光機構創立之初，全部資助均來自喜迪堪援助盲人協會及海內外的私人捐款。直到1954年，香港社會福利署及教育局開始資助本院，歷年來更不斷鼎力支持本院維持既有的服務水平及有關的擴展計劃。心光亦為公益金的會員機構，並接受香港賽馬會及私人的捐助。

Aims and Objectives 宗旨及目標

All the activities of Ebenezer are founded in the Christian faith. It aims to provide comprehensive educational, rehabilitation and recreational training in a residential setting for the visually impaired, intellectually disabled and elderly. Ebenezer also interacts with other voluntary and Government agencies at local, regional and international levels to maintain, improve and promote services to the visually impaired.

基督教信仰是心光機構服務的基石。在這精神引導下，本院為視障兒童、視障兼智障兒童及年老視障人士在院舍環境中，提供完善的教育、復康及康樂服務。此外，本院經常與本地及海外志願團體和有關政府部門交流合作，從而提高對視障人士服務之水平。

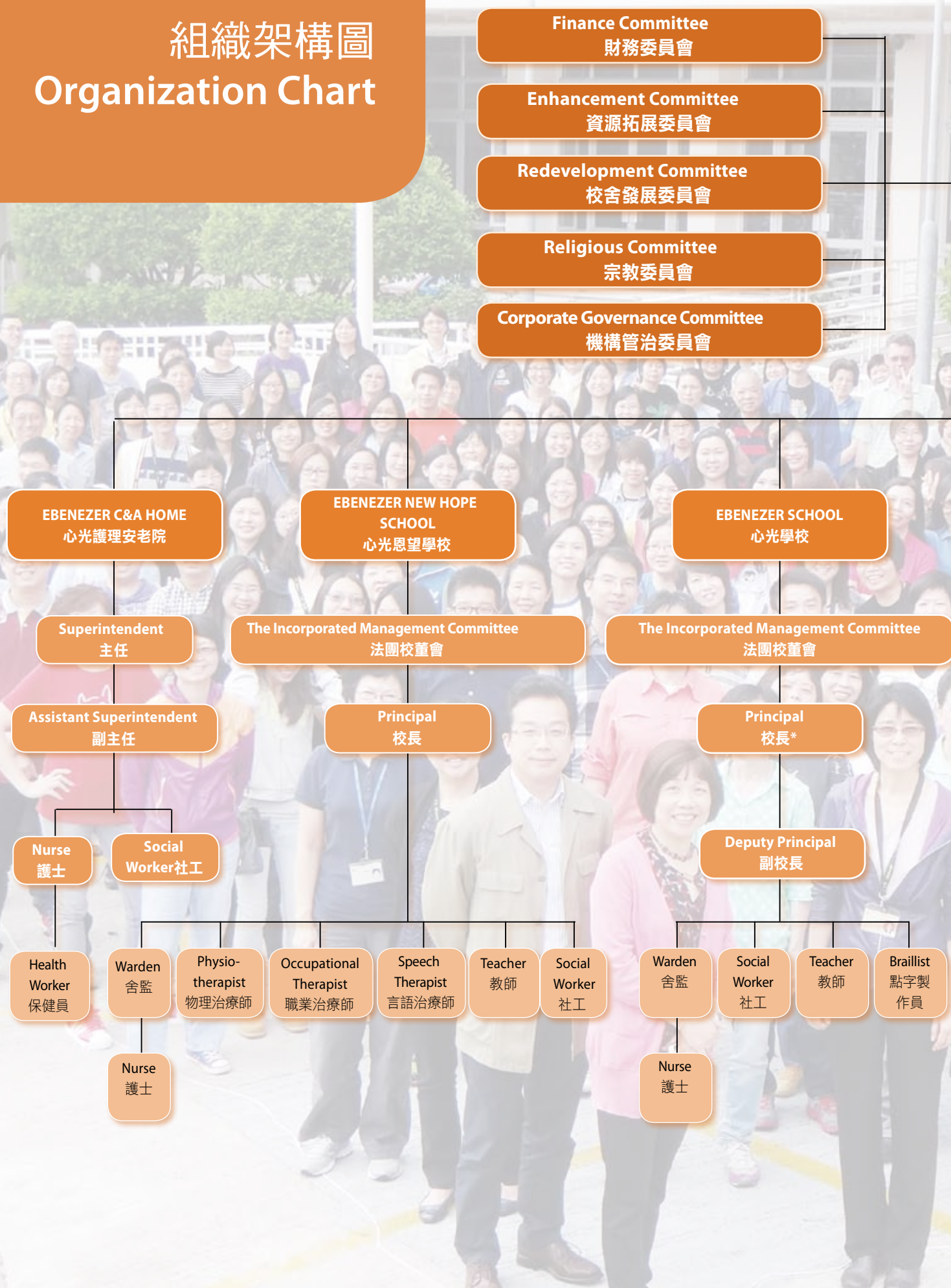
Patron
贊助人

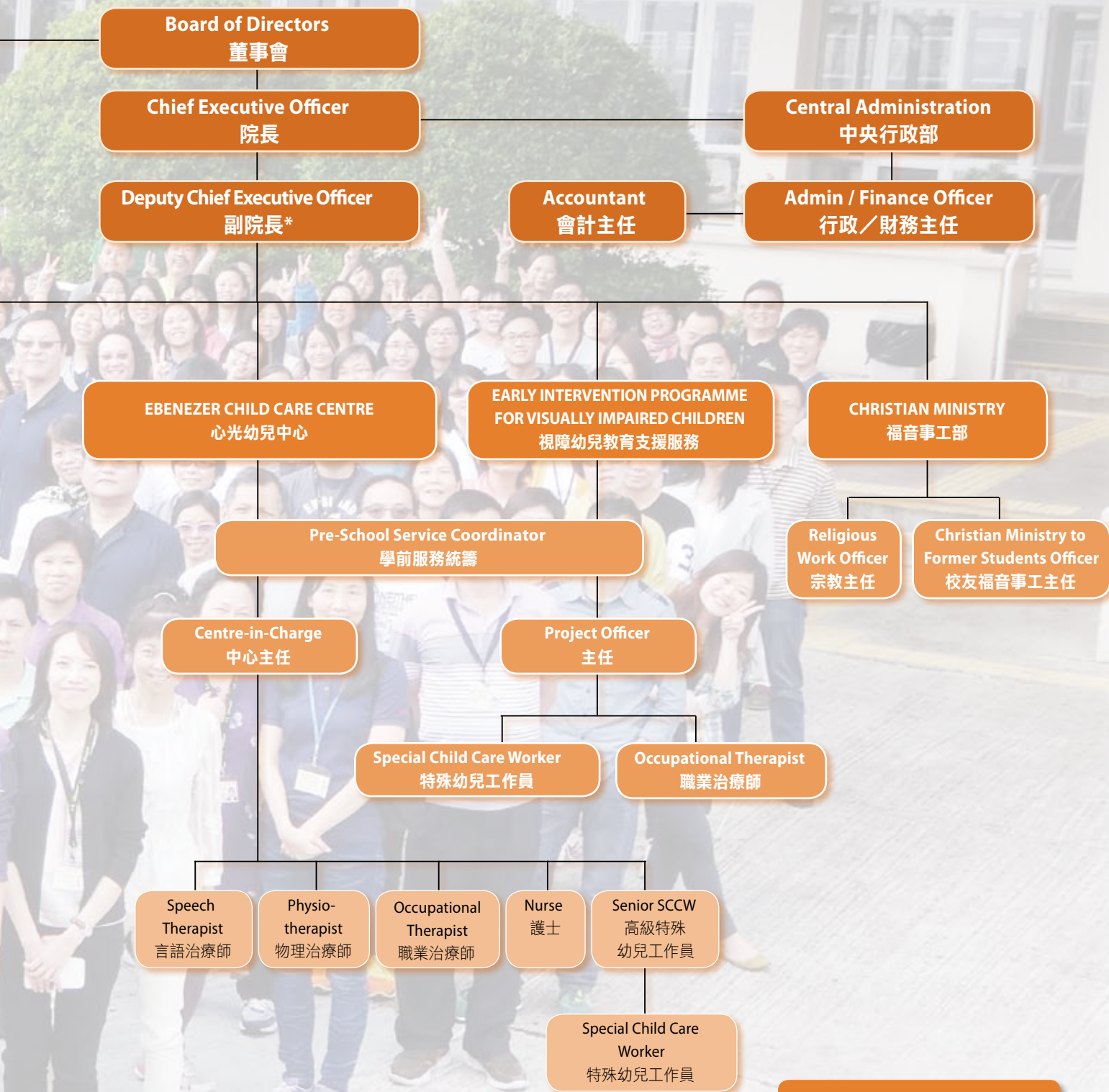
Mrs. Regina Leung
梁唐青儀女士

BOARD OF DIRECTORS 董事會

Chairman 主席	Mr Leo Barretto 巴烈圖先生
Deputy Chairman 副主席	Mr Timothy Lam, Junior 林棣權先生
Hon Secretary 義務秘書	Mr Michael Scales 施米高先生
Supervisor 校監	Prof Brian Duggan 鄧敬仁教授
Hon Treasurer 義務司庫	Mr Kwok Chi Sun, Vincent 郭志燦先生
Board Members 董事	Ms Victoria De Alwis (till 16/12/2014) 歐美芳女士 (至16/12/2014) Ms Chen Fung Ling, Grace (from 16/1/2015) 陳鳳麟女士 (由16/1/2015起) Dr Daniel Hooley 傅偉俊醫生 Mr Lai Hin Wing, Henry 賴顯榮律師 Dr Lee Wing Hong, Vincent 李永康醫生 Dr Li Woo, Elizabeth 李吳伊莉博士 Mr Lo Tak Wing 羅德榮先生 Ms Leung Lai Kum 梁麗琴女士 Dr Hannah Scott (from 16/1/2015) Mr Paul Stafford (from 16/1/2015) 邵德勳先生 (由16/1/2015起) Ms Tam Ching Yi, Maureen 譚靜儀女士 Ms Ellen Tsao 曹依琳女士 Dr Yuk Tak Fun, BBS, JP (from 16/1/2015) 郁德芬博士 (由16/1/2015起)
Mission Representative 喜迪堪會代表	Prof Mak Ki Yan, BBS, JP 麥基恩教授

組織架構圖 Organization Chart





Note 註:
*Combined post at the moment



Directors' Strategic Planning Workshop
董事退思會

Report from Chairman and Chief Executive Officer

We have had another exciting year in 2014-15 during which we witnessed Ebenezer tackling many challenges in its bid to improve its service for the visually impaired.

As you will recall, the Board decided five years ago to create a separate post of CEO, so that Ebenezer now has two senior positions – CEO, and Principal of Ebenezer School/Deputy CEO, instead of the combined post of CEO-cum-Principal. This has proved to be a pragmatic decision which has greatly enhanced the management of the Ebenezer Group. Back in 2010, Mrs Fanny Lam, a main board member, kindly agreed to take up the new post of CEO of the whole Ebenezer organization for an initial term of two years. In the end she remained as CEO for five years during which we witnessed significant improvements to our level of service and our profile as an NGO. We are grateful for the commitment and professionalism that she brought to Ebenezer. Fanny gave notice that she wished to take retirement with effect from September 2015 and we were fortunate that Dr Alice Yuk, another main board member, kindly consented to becoming our next CEO. Alice comes from a distinguished career in social services in Hong Kong. She was president and chairman of organizations such as the HK Social

Workers Association, HK General Chamber of Social Enterprises and supervisor of several schools such as Lam Woo Memorial and YMCA of HK Christian College to name but a few.

During the course of the year, we continued to strengthen our governance and management protocols of the newly established Incorporated Management Committees (IMCs) of our two schools. The system has worked well with teachers, parents and alumni now given the opportunity of having their voices heard on school management matters. In tandem, we also took the opportunity of reviewing our Memorandum & Articles of Association. In this regard, we made a conscious decision to increase the maximum number of Board Directors from 15 to 20, in order to attract more members from different backgrounds and expertise. Our structure of governance is now well grounded - with two IMCs overseeing the management of the two schools; while the Board of Directors, as the School Sponsoring Body, sets the vision as well as the overall directions of the two schools.

Every year we have changes at main Board level. Regrettably, Ms Victoria De Alwis stepped down from the Board. We thank her for her wise counsel and support. In her place, we are privileged to have Mr Paul Stafford from HSBC joining the Board. With the expansion of the membership of the Board, we are blessed with the appointments of Dr Alice Yuk, Ms Grace Chen, Dr Hannah Scott as new Board Directors. Please note that Dr Yuk stepped down when she took up the post of Group CEO of Ebenezer.

Our motto is 'Striving for Excellence'. We believe that an effective organization is a place where everyone, from the Board Directors, senior leaders to frontline staff, has the ability to learn and to make changes in the pursuit of excellence and service. Hence, with new governance structures in place, we felt that it was the right time to revisit our vision and mission, to reflect on our services and to map out our directions for the next decade. In this connection, a strategic planning workshop was organised for the first time for the Board Directors and heads of service units in January 2015. It was professionally facilitated by Mr Frank Opray, an educational consultant based in Australia. The workshop was fruitful and a Strategy Paper was drawn up. This was followed by a special Board meeting in April 2015 to deliberate in greater depth on the various issues raised.

During the last semester, we have put in place localized restructuring of certain service units, such as our Child Care Centre and Early Intervention Programme under a newly created post of Pre-school Services Supervisor. This move has proved to be effective in aligning the two services, enhancing consistency in services as well as building up the staff morale. We are pleased that the two teams have become more stable and integrated so that we are now in a better position to build up capacity to cater

for demands from these services.

Following the completion of a review of our Resource Support Programme for Integrators, we have conducted (in collaboration with the Education Bureau) another study on the use of Assistive/Information Technology in Learning and Teaching. A strategy plan on making good use of the advancements in IT/Assistive Technology has now been established and will soon be rolled out.

Separately, another project referred to as the cross-organizational Assistive Technology/IT Committee was set up with like-minded organizations as a platform for sharing know-how, resources and technological innovations to better enable, enrich and facilitate the life of visually impaired persons. The Committee has met several times and made visits to one another's facilities. Together with our partner organizations, i.e. the Hong Kong Society for the Blind, the University of Hong Kong, the Hong Kong Polytechnic University and the Hong Kong Guide Dogs Association, we organized the World Sight Day on 9 October 2014, with the view to arousing public awareness of visual rehabilitation. It was well received and covered in the media. It is our wish that this event will kick start our future collaborations together that will benefit the visually impaired persons under our care by helping bring together the collective experience of like minded centres of excellence in Hong Kong.

Our relocation project continues to be a challenge. There has not been significant progress and perseverance is required in finding a suitable new site. We have again been offered a few new sites, which are the subject of feasibility study. Bearing in mind the perceived long term benefits of this project, we need to be careful that we explore and evaluate all options before proceeding further.

Ebenezer has received much public acclaim following the well received performance of four Ebenezer students who, with sighted students from three other mainstream schools participated in the musical 'The Awakening' produced by L plus H Creations in September 2013. As a consequence of this, in September 2014 four other Ebenezer students were invited to perform in L plus H Creations' second musical 'Against the Wind', this time together with 80 sighted peers from five other secondary schools. They went through 6-month vigorous training, which combined character building and education in the process. This project resulted in life changing experiences for participating students. We take pride in our students' performance, where tenacity and perseverance touched the hearts of the production team and their sighted peers.

Following on from this, we have enjoyed recognition in the community through the much talked about documentary film



心光同學參與大型
音樂劇《逆風》的表演
Ebenezer students'
performance at the musical
"Against the Wind"

'My Voice, My Life', again produced by L plus H Creations and directed by Oscar Winning Director Ms Ruby Yang. The stories of our visually impaired students who featured in the film, in particular that of Tze Nok, were among the most touching parts of the documentary. L plus H Creations held a series of private screenings for various sectors of the community before the film was released to the public in cinemas in October 2014. With the consent of L plus H Creations, Ebenezer held a charity movie night to show the film to our friends and the community. We received enormous support with over 1000 people filling all the 7 theatres, so additional sessions had to be held. All these have helped to raise public understanding of the visually impaired

and heighten the awareness of the need for social inclusion in our community.

Ebenezer was one of the first organizations to use the above documentary for staff development purposes. There was a private screening in a cinema where all our staff members watched the film followed by the thought provoking session with Ms Ada Ho, Director of L plus H Creations Foundation and producer of the film. The result was that our staff came out with constructive suggestions on how to better serve and assist our students; this approach has now been adopted by many other schools and organizations for the purpose of staff and parent development and education.

We are proud that Ebenezer has been serving Hong Kong for over 117 years and continues to thrive as a vibrant place where inspirations, professionalism, and compassion permeate the atmosphere. This is founded on our firm belief that every individual student, despite their visual impairment and other physical constraints, should have the potential and capability to lead an independent, meaningful and fulfilling life. We would not have achieved so much without the support of Government, the good leadership of our Board, our dedicated staff, our supportive parents and alumni, our generous donors both large and small, as well as the many caring volunteers and supporters.

Thank you all and God bless.

Leo Barretto

Chairman

Fanny Lam Fan Kit Fong, BBS

Chief Executive Officer

2010-2015



五所專業機構及食物及衛生局副局長陳肇始教授出席簡單而隆重的開幕儀式
The five organizing bodies and the Under Secretary for Food and Health, Prof. Sophia Chan JP, attended the official opening ceremony



主席 | 院長報告

2014-15年是令人興奮的一年。我們見證心光克服種種挑戰，屢創高峰，為此我們心存感恩。

時光荏苒，回想五年前心光董事會作出一個明智決定，新設院長（即行政總裁）專職，代替以往心光學校校長兼任院長。這安排有效地提升了心光的管治效能。當年（2010年），時任心光董事局成員的林樊潔芳女士獲邀轉任心光首任院長，此情此景，猶如昨天。林女士原打算任職兩年，待過渡工作完成，重過悠閒退休生活。但一轉瞬，林女士已服務心光五年。在此期間，林女士盡心盡力帶領心光邁向一個又一個高峰，大力提升服務質素和機構的社會知名度，成就心光為社會備受尊崇的機構。林女士「功成」，無奈下我們答允讓她於2015年9月「身退」，我們衷心感謝她對心光的貢獻和專業領導。我們慶幸邀得另一董事會成員郁德芬博士接替為下任院長。郁博士在社會服務界有超卓成就。她擔任很多公職，包括香港社會工作者協會、香港社會企業總會等機構主席及會長之職，又任不同學校如林護紀念中學及港青基信書院的校監。

在過去一年，我們繼續致力優化機構管治，訂定管治守則。配合教育局推動校本管理，心光學校及心光恩望學校新成立的法團校董會運作暢順。教師、家長及校友代表順利選出，同心同德參與校政。因應新的管治架構，我們循法律程序完成修訂心光機構的組織章程。與時並進，我們將董事會成員由15人增至20人，吸納不同背景和專業的人材，增強管治效

能。新的管治架構大致建構完成——心光學校和心光恩望學校的日常管理由兩校的法團校董會負責；而心光機構董事會（即辦學團體）則制訂兩校的願景與抱負及長遠發展方向。

每年的董事會總有點轉變。今年度董事會成員歐美芳女士因工作繁忙辭任。我們在此感謝歐女士在任內的貢獻及支持。我們很榮幸邀請她的匯豐銀行同事邵德勳先生替代她。此外，董事會新增的成員包括銀行界的陳鳳麟女士、醫療界的Dr Hannah Scott和社福界的郁德芬博士。郁博士在接任心光院長職位時辭任董事。

我們堅信一個學習型團體必須上下都秉承自強不息，追求卓越的精神。心光機構的訓言「自強不息」，是歷任董事會及團隊堅守的態度，是以心光能經得起時代的挑戰，成為本港一所源遠流長及充滿活力的機構。

隨着新管治架構建立，我們覺得要適時反思心光的願景及抱負，檢視現時服務的定位，策劃未來十年的發展方向。心光董事會在2015年1月舉辦退思會，並邀請部門主管參與，我們聘請來自澳洲的教育顧問Mr Frank Opray主持退思會。整個星期六上午，成員踴躍參與討論，並擬定了機構發展策略大綱，並於2015年4月再舉辦集思會跟進。

與此同時，我們重整幼兒服務組織架構——新設立幼兒服務總監，負責統領心光幼兒中心及視障幼兒教育支援服務。我們喜見此安排成效顯著。此兩項服務合作無間，互相配合，員工士氣得以增強。我們有信心，兩項服務在穩定的團隊努力工作下，定當更臻完善。

心光學校聯同教育局早前完成檢視「視障學童支援計劃」後，再接再勵，共同組成工作小組，研究如何在教學上有效運用最新的資訊科技和輔助器材。小組大致完成有關研究工作，並正擬定未來發展策略。

去年，心光機構、香港大學、香港理工大學、香港盲人輔導會及香港導盲犬協會共同創立的發展輔助器材與資訊科技

的跨組織委員會，安排一系列互相探訪，以籌劃未來工作方向。委員會響應2014年10月9日視覺日，舉辦「跨專業協作、推展視覺復康」發佈會，藉此喚醒公眾對視障人士的關注，並加深他們對視覺復康的認識。我們希望委員會能成功發展成一個創新科技，資源共享的平台。

校舍發展計劃繼續是我們的一個大挑戰。校舍發展工作小組以極大耐性，繼續努力尋找適當的新址，但進展緩慢。現階段，我們獲推薦幾個選址，但仍有待嚴謹的可行性審查。就這個具深遠影響的發展項目，心光董事會及工作小組都是以心光最大的長遠利益為大前題，謹慎審視每一步。

本年度，心光在公眾及傳媒獲前所未有的廣泛注目和認同。此源於2013年9月，心光學校4位視障學生首次參與L plus H Creations Foundation主辦的大型音樂劇《震動心弦》，大獲好評。他們於排練的6個月期間感動一眾台前幕後的健視同學和導師，啟迪人心。2014年，心光學生又獲邀請參與L plus H Creations Foundation第二齣音樂劇《逆風》。同場還有另外80多位來自4所中學的健視同學。他們同樣需要經過6個月嚴謹的排練，當中滲入品格教育。這一次糅合藝術與品格教育的旅程，昇華了每位參與同學的生命。心光學生的堅毅、積極樂觀態度和努力不懈精神一再感動參與的同學和導師。

2014年初，L plus H Creations Foundation製作並由奧斯卡紀錄片金像獎導演楊紫燁女士拍攝的音樂劇紀錄片《爭氣》攝製完成，隨即舉行多場試映。後更於2014年10月在電影院公映。同月，心光舉辦《爭氣》慈善電影晚會，同場安排心光學生現場表演。心光社群及支持者反應熱烈，竟令全院滿座，還要加開特別場，共招待超過1000多位嘉賓，令我們深深感受到社會的支持。當中主角之一心光學生子諾的故事最觸動人心。這套紀錄片讓社會進一步認識視障學生的能力，有助提升「共融」意識，同時亦令社會大眾更認識及肯定心光的工作。

2014年5月的機構培訓日，我們以「從使命出發」作為主題。當日首個環節是安排全體員工在一所影院欣賞尚未公映的《爭氣》，藉該片帶出種種反思，隨後邀請該片製作人及L plus H Creations Foundation董事何靜瑩女士作專題分享，燃點各人心中的「一團火」，接着各組同事討論，並作深入的反思。心光是首間機構利用此紀錄片作培訓，此模式後獲何女士推介至很多其他學校。

心光服務香港社群已有百多年歷史，與時並進，保持生氣蓬勃，並獲社會廣泛的認同，身為其中一份子，我們和心光團隊都感到無比自豪。

最後，我們衷心感謝政府的支持、董事局成員的領導、員工的忠誠服務、家長的信任、校友的關顧、善長的慷慨捐助和義工的無私奉獻，這些都是我們賴以創高峰的元素。

願神祝福心光！

主席

巴烈圖

院長 (2010-2015)

林樊潔芳



林院長榮休Farewell to Mrs. Fanny Lam



心光《爭氣》慈善電影晚會大合照
Group Photo of Ebenezer's 'My Voice, My Life' charity movie night



Grateful for the donors

感謝程譚玉葵及譚素芳女士（已故）的捐款

Hon Treasurer's Report

Total general fund income for the year ended 31 March 2015 was HK\$95.7 million, an increase of HK\$8.0 million, or 9.2% more than the previous year (HK\$87.7 million). Expenditure was HK\$94.8 million, an increase of HK\$5.7 million or 6.4% more than previous year (HK\$89.1 million). The surplus for the year was about HK\$1.0 million.

Donations and Expenditure

Total income received for the 17 designated funds was HK\$11.8 million, (HK\$ 2.6 million more than the previous year). This included major donation from the community project grant of HK\$1.86 million from the Hong Kong Jockey Club Charities Trust for our Early Intervention Programme for Visually Impaired Children. Related expenditure of the various funds for the year amounted to HK\$7.4 million, leaving a balance of HK\$25.7 million in the funds.

We are most thankful for three particularly large donations, which resulted in an unusually healthy surplus for the year, and to our major funding sources as follows:-

- Recurrent subsidies from the Education Bureau for our two schools were HK\$75.5 million, an increase of HK\$5.8M or 8.3% more than the previous year.
- Subvention from the Social Welfare Department was HK\$14.0 million, an increase of HK\$1.2 million, 9.8% over the previous year.
- Allocation from the Community Chest amounting to HK\$2.3 million, which included a designated donation of HK\$1.3 million for the year.

Expenditure

A breakdown of the main areas of expenditure of our various services is as follows:

	HK\$ million
Special Education Services	76.5
Elderly Service	8.3
Christian Ministry	0.6
Child Care Services	7.8
Central Administration	1.6
Total	94.8

We would also like to extend our heartfelt thanks to the many other charity trusts/foundations and individuals for their generous contributions during the year. These included Fishery Association for Promotion of Education Limited, 譚素芳及程譚玉葵（已故）, Estate of Madam Chan Tak Chun, Deceased, The Heart Warming Fund, Albert Wu Charitable Trust, Mr and Mrs Patrick Sun, SCMP Charities Limited- Operation Santa Claus, AR Consultant Services (HK) Ltd & Prof Liability Underwriting Services Ltd, Shui On Seagull Club, Environment and Conservation Fund, The Mabs Mardulyn Charitable Foundation, May and Stanley Smith Charitable Trust, The Van Zuiden Charity Trust, The Board of Management of the Chinese Permanent Cemeteries, The Government of the HKSAR - Office of the Government Chief Information Officer, Centaline Charity Fund Limited, Wu Yee Sun Charitable Foundation Ltd and Ng Teng Fong Charitable Foundation.

Balance Sheet

The balance sheet continues to be stable and healthy, with cash at bank and on hand of HK\$41.8 million. The balance on the designated funds is HK\$25.7 million.

Investments

Of the surplus funds which the Board has determined available for investment, approximately 46.7% has been invested in shares, with the balance being placed on time deposit with reputable banks in Hong Kong. The investments are made mainly in blue chip companies listed in Hong Kong and, in general, are held for the long term and for their attractive dividend yields when compared with low interest rates paid on HK dollar deposits.

A portion of the portfolio (approximately 16.7% of the invested portfolio) is trading more actively, with the aim of generating capital gains. Up to the end of this financial year, the portfolio balance of HK\$4 million had an unrealized gain of HK\$240,000. The Board has delegated authority to the Finance Committee to make decisions on purchases and sales of this portion of the portfolio. Changes to the larger portfolio require Board approval, on recommendation from the Finance Committee. Updates on the total portfolio are given at each Board meeting.

The portfolio is reviewed monthly by the Finance Committee, but more frequently when there is higher stock exchange activity or other market developments.



The donor, Fishery Association for Promotion of Education Ltd, has given us tremendous support.
捐款人漁業教育促進會的代表們給予我們鼎力支持

Lump Sum Grant (LSG) Reserve under Social Welfare Department

As at 31 March 2015, the LSG Reserve was \$3.9M. The existing reserve level is considered reasonable in order to meet the need for operational buffer and contingency.

Provident Fund (PF) Reserve under Social Welfare Department

As at 31 March 2015, the PF Reserve was \$1.86M which can only be used in PF commitments. It was decided to provide a one-off extra PF contribution to every non-snapshot staff employed under Ebenezer Child Care Centre and Ebenezer Care and Attention Home who have completed a service period of at least two years as at 31 August 2015 and would continue to work in the service unit. The detailed rates of reward, not exceeding the maximum monthly relevant income of \$30,000, are: 2 years of service (20% of monthly salary), 3 years (30%), ... 10 years or above (100%). Future utilization of the Reserve will be further discussed.

Kwok Chi Sun, Vincent
Hon Treasurer



瑞安海鷗社的義工們為心光身體力行，步行籌款
Shui On Seagull Club Charity Walk for Ebenezer



Give support to the meaningful work of other charities!
學生們也為支持其他慈善機構而落力籌款

司庫報告

截至2015年3月31日止，全年度的普通基金總收入為港幣95,700,000元，較去年之總收入港幣87,700,000元增長港幣8,000,000元，增幅為9.2%。全年之總支出為港幣94,800,000元，亦較去年之總支出港幣89,100,000元多增5,700,000元，增幅為6.4%。全年錄得盈餘為港幣1,000,000元。

善款及支出

17個特定用途基金全年收入共港幣11,800,000元，較去年增加港幣2,600,000元。善款中包括香港賽馬會慈善信託基金以社區計劃模式資助之視障幼兒教育支援服務經費港幣\$1,860,000元。扣除相關開支港幣7,400,000元，總結餘為港幣25,700,000元。

本年度來自教育局之經常性津貼為港幣75,500,000元，較去年遞增約港幣5,800,000元，增幅為8.3%；社會福利署資助則為港幣14,000,000元，較去年遞增港幣1,200,000元，增幅為9.8%。公益金的津助則為港幣2,300,000元，其中包括一筆港幣1,300,000元的特定用途捐款。對以上機構的持續熱忱支持，實感深銘。

本院亦衷心感謝多個慈善基金、團體及各界善長對我們一直鼎力支持，特別是三筆較大的善款，令本年度的結餘能轉虧為盈。謹此特別鳴謝漁業教育促進會有限公司、譚素芳及程譚玉葵女士（已故）、陳德珍女士（已故）、送暖基金、伍威權慈善基金、辛定華伉儷、南華早報慈善基金-聖誕老人愛心大行動、德和保險顧問(香港)有限公司及專業責任保險代理有限公司、瑞安海鷗社、環保及自然教育基金、The Mabs Mardulyn Charitable Foundation、May and Stanley Smith Charitable Trust、萬瑞庭慈善信託基金、華人永遠墳場管理委員會、香港特別行政區政府--政府資訊科技總監辦公室、中原慈善基金有限公司、伍宜孫慈善基金會有限公司及黃廷方慈善基金有限公司。

支出

各項主要服務的支出詳情如下：

	百萬港元
特殊教育服務	76.5
安老服務	8.3
福音事工	0.6
幼兒服務	7.8
中央行政	1.6
總計	94.8

資產負債表

本院財務整體狀況持續穩健，現金及銀行存款等結餘為港幣41,800,000元，而特定用途基金結餘則維持於港幣 25,700,000元水平。

投資

董事局決定將部分之結餘約46.7% 撥作證券投資，而餘額現金則安排存放定期存款於本港具規模及財務穩健的銀行。證券投資組合主要為本港上市的藍籌股票，一般情況下會作長遠投資，以冀帶來可觀的股息回報，以填補定期存款偏低之利率。

財務委員會在董事會授權下將部分之投資組合約16.7% 作較活躍性交易買賣，為機構增加資金收益。截至2015年3月底，投資項目內結餘的港幣4,000,000元之按市值列賬未交易收益則為港幣240,000 元。至於，較大投資組合部分的變動，財務委員會須獲董事會核准方可進行，財務委員會需定期向董事會匯報有關整體投資情況。

財務委員會每月複審投資組合。若股市或投資市場有較多的突發交易活動或其他市場變動情況，該委員會會按情況而進行頻密審核。

社會福利署轄下一筆過撥款的盈餘

截至2015年3月31日，有關盈餘為港幣3,900,000元。是項盈餘現維持在合理水平上，用以應付日常營運周轉及突發事宜所需。



Donor Madam Ho Yuk Ching and her family members are in support of our activities.

多年的捐款人何玉清女士與家人出席支持本院活動

社會福利署轄下積金供款盈餘

截至2015年3月31日，有關盈餘為港幣1,860,000元，盈餘只會用於積金事宜上。在2015-16年度，董事會議決以此盈餘為每位受聘於心光幼兒中心及心光護理安老院的非定影員工，若在2015年8月31日已於本院受聘2年或以上並繼續受聘者，作一次性的額外強積金供款。額外供款額以不超過最高有關入息水平\$30,000為限：工作滿2年者可獲月薪的20%；3年30%；...10年或以上100%。董事會將繼續探討如何運用有關盈餘。

義務司庫

郭志榮



A happy afternoon with the Towngas Volunteer Service Team
煤氣義工隊為學生們帶來不少歡笑

THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED DIRECTORS' REPORT

The directors submit herewith their annual report together with the audited combined financial statements for the year ended 31st March, 2015.

▶ PRINCIPAL PLACE OF BUSINESS

The Ebenezer School and Home for the Visually Impaired Limited ("the company") is a company incorporated and domiciled in Hong Kong and has its registered office and principal place of business at 131 Pokfulam Road, Hong Kong.

▶ PRINCIPAL ACTIVITIES

The company provides educational and boarding facilities for visually impaired children, as well as for mentally and visually impaired children and nursing facilities for elderly visually impaired people.

▶ FINANCIAL STATEMENTS

The results of the company for the year ended 31st March, 2015 and the state of the company's affairs as at that date are set out in the financial statements on pages 21 to 34.

▶ TRANSFER TO RESERVES

The surplus for the year of HK\$5,338,747 (2014 : deficit of HK\$565,014) has been transferred to reserves.

▶ FIXED ASSETS

Details of movements in fixed assets during the year are set out in note 6 to the financial statements.



► DIRECTORS

The directors during the year and up to the date of this report were :-

Leo Barretto	
Prof. Brian Duggan	
Dr. Daniel Hooley	
Kwok Chi Sun, Vincent	
Lai Hin Wing, Henry	
Lam Timothy, Junior	
Dr. Lee Wing Hong, Vincent	
Dr. Li Woo, Elizabeth	
Prof. Mak Ki Yan	
Michael Scales	
Tam Ching Yi, Maureen	
Victoria De Alwis	(Resigned on 16 th December, 2014)
Lo Tak Wing	
Leung Lai Kum	
Ellen Tsao	
Paul Stafford	(Appointed on 16 th January, 2015)
Chen Fung Ling, Grace	(Appointed on 16 th January, 2015)
Yuk Tak Fun	(Appointed on 16 th January, 2015 and resigned on 1 st August, 2015)
Dr. Hannah Scott	(Appointed on 16 th January, 2015 and resigned on 1 st November, 2015)

Pursuant to Article 31 of the Articles of Association of the company, one-third of the directors shall retire, and being eligible, offer themselves for re-election at the Annual General Meeting.

At no time during the year was the company a party to any arrangement to enable the directors of the company to acquire benefits by means of the acquisition of an interest in or debentures of the company or any other body corporate.

No contract of significance to which the company was a party, and in which a director of the company had a material interest, subsisted at the end of the year or at any time during the year.

► AUDITORS

A resolution for the appointment of Messrs. PKF as auditors of the company is to be proposed at the forthcoming Annual General Meeting.

On behalf of the Board

Chairman (Acting)

Michael W Scales

21st November 2015

THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED BUSINESS REVIEW REPORT

Note: This is an abbreviated version of the full Business Review, which is contained in the 2014/15 Annual Report and available in the Ebenezer website; it does not constitute a summary Financial Report under the Companies Ordinance.

► DESCRIPTION OF BUSINESS

The Ebenezer School and Home for the Visually Impaired Limited (Ebenezer) is a non-profit organization founded in 1897 in the Christian faith by Hildesheimer Blindenmission. It is limited by guarantee and exempted under Section 88 of the Inland Revenue Ordinance. Two Incorporated Management Committees (IMCs) were established on 31 August 2013 in accordance with the Education Bureau's promulgation of school-based management, with teachers, parents and alumni participating in the management and governance of school affairs.

Ebenezer provides quality education, rehabilitation and residential services for children with visual impairments and those visually impaired with intellectual disability and other disabilities, as well as holistic residential care and nursing facilities for elderly women with visual impairment.

Ebenezer receives subventions from the Education Bureau and the Social Welfare Department of the HKSAR Government to maintain its core programmes. It is also a member of the Community Chest and receives support from the Hong Kong Jockey Club and private donations to supplement and extend its scope of services.

Ebenezer operates in accordance with its Memorandum and Articles of Association, and is guided by a Governance Manual approved by the Board.

To achieve our aims, we operate the following programmes targeted at different categories of service users:-

PROGRAMME 1: EBENEZER SCHOOL (ES)

Objective

To provide quality mainstream primary and junior secondary education for visually impaired students, and to provide professional support to visually impaired students studying in mainstream schools and other special schools.

Brief Description

ES is the only school in Hong Kong providing mainstream curriculum from Primary 1 to Secondary 3 for visually impaired students, some of whom have mild grade intellectual disability.

With the admission of some visually impaired students with mild grade intellectual disability, the curriculum has been adapted to be more suitable for their needs.

Students who have completed their basic education at ES will integrate into mainstream schools for their senior secondary education. We operate a Resource Support Programme (RSP) to support these students and the schools they are studying in to ensure effective learning and teaching.

We provide boarding facilities to cater for the self-care training, social, and residential needs of students.

We have developed a school based curriculum framework, blended with whole person development, the mastery of assistive/information technology, and rehabilitation elements so as to enable visually impaired students to overcome the limitations of visual impairment, and to develop their potential to the fullest.

We have built up a professional team of staff comprising



teachers, house parents, social workers and rehabilitation personnel to give holistic support and care for visually impaired students.

PROGRAMME 2: EBENEZER NEW HOPE SCHOOL (ENHS)

Objective

To provide comprehensive educational, rehabilitation and residential services for visually impaired students with multiple disabilities, with a view to enhancing their cognitive understanding, independence and self-care abilities.

Brief Description

ENHS is the only school in Hong Kong providing primary and secondary education with 5-day or 7-day boarding facilities to visually impaired students with moderate to severe grade intellectual disability, and other multiple disabilities.

ENHS has developed a school-based curriculum to cater for the wide diversity of student abilities. The curriculum includes rehabilitation, functional training and self-care training.

The educational and residential services are supplemented with health care and daily life care.

We build up a professional team of staff comprising teachers, house parents, social workers, therapists and health care personnel to give holistic support and care for students.

PROGRAMME 3: EBENEZER CHILD CARE CENTRE (ECCC)

Objective

ECCC aims to provide tailor-made educational and rehabilitation training programmes to visually impaired children aged 2-6 to maximize their learning potential.

Description

ECCC is the only pre-primary child-care centre in Hong Kong catering for visually impaired children, including those with

mild, and moderate to severe, grade intellectual disability.

The professional team, comprising occupational therapists, physiotherapists, speech therapists and child care workers, collaborate in an interdisciplinary system to provide tailor-made educational and rehabilitation programmes to meet the special needs of visually impaired children.

In view of the diversity of abilities, the children are put in different groups commensurate with their visual and cognitive abilities. A holistic learning programme integrated with rehabilitative and educational elements will be developed to suit their ability levels.

ECCC also provides a residential facility for the children, with a capacity of 8 places.

ECCC provides parental support and counseling to parents in the form of individual and/or group sessions, home visits and parents' days/outings to facilitate good parenting of the visually impaired children.

PROGRAMME 4: CARE & ATTENTION HOME (C & A HOME)

Objective

C & A Home provides residential and holistic care in a homely setting for senior visually impaired women to meet their social, health and personal needs.

Description

C & A Home has a capacity of 45 places. Among them, 35 places are subvented by SWD while the remaining 10 places are on a self-financing basis.

Its scope of services include support for daily personal care, medical services, meals service, group programmes and religious activities.

**PROGRAMME 5:
EARLY INTERVENTION PROGRAMME (EIP)**

Objective

To provide early identification and early intervention for children aged 0-6 with visual impairment, with some of them having other disabilities.

Description

EIP is funded by the HK Jockey Club Charities Fund on a three-year cycle.

EIP provides tailor-made visual training sessions individually or in groups, so as to enhance children's self-awareness of their body parts. They are encouraged to establish their visual strategies in learning and use their residual visual abilities to explore the world around them.

EIP also promotes parent involvement and interaction with children.

We also provide professional support and advisory services to other organisations on holistic visual training.

**PROGRAMME 6:
CHRISTIAN MINISTRY**

Objective

To provide spiritual support to the visually impaired within our organization and to our alumni through religious services and Christian fellowship.

Description

The Christian ministry is staffed by two full time missionaries and a part-time religious officer.

Our work involves organizing religious activities within the organization, building a network of churches and co-ordinating fellowships for alumni, visiting alumni and rendering them friendly support if required.

We organize a special programme, namely Barnabas Action, to reach out to 'hidden' alumni with little social life to help them re-connect with the society through the church network and other social organisations.

**▶ ENVIRONMENTAL POLICIES
AND COMPLIANCE WITH LAWS AND
REGULATIONS**

It is our policy to save wherever possible the use of papers, electricity, water and gas. Guidelines are provided to staff on how to implement the policy.

This includes communicating via intranet and internet to save paper, and we are in the process of setting up an electronic human resources system, as well as an electronic accounting system, in order to reduce the use of paper in processing daily human resources and accounting matters.

To enhance work safety, we assign staff members to the post of work safety officers and to take responsibility for ensuring the safety of the work environment.

We comply with the applicable Companies Ordinance (cap 622), Fire Ordinance (cap 572), and Occupational Safety and Health Ordinance (cap 509) requirements in providing our services.

ECCC operates in compliance with the Child Care Services Ordinance and the Regulations of the Social Welfare Department.

The Care and Attention Home operates in compliance with the Residential Care Homes (Persons with Disabilities) Ordinance.

The two Ebenezer Schools operate in compliance with the Education Ordinance and Regulations, as well as the Code of Aid for Special Schools.



▶ KEY RELATIONSHIPS

Government Departments

Being a subvented organization, we work in close partnership with government departments. Our major partner departments are the Education Bureau and the Social Welfare Department, which provide 94% of our income for the operation of the services under their respective subvention. Apart from complying with the subvention requirements and the relevant licensing requirements, we also strive to improve our quality of service with their professional support.

Employees

There are a total of 270 staff at Ebenezer at various grades. Their wages and allowances constitute 80% of our expenditure.

Their appointment, remuneration and promotion follow guidelines and procedures as laid down by the Board in the Employees' Guidelines, which is updated from time to time to keep up with current practices.

For new employees, we organize induction programmes to familiarize them with our organization. We also provide on-the-job training for professional staff on visual training. Teachers of Ebenezer have to meet the basic competency on the use of braille and assistive technology.

Parents

We work closely with parents, who are our important partners. For the two schools, parents elect their own representatives to sit on the Incorporated Management Committee.

We conduct stakeholders' surveys with parents to capture their satisfaction rate.

Volunteers

Volunteers are an important human resource for Ebenezer. They help with braille production, library work, private tuition for students, religious activities, activities organized for students and the elderly residents, and reading programmes, as well as play the role of chaperone for outings.

There are now 373 volunteers assisting at Ebenezer.

Donors

Donations in kind or cash from organisations and individuals constituted 9.8% of the total income for 2014-15. Some donations are for designated usage and require separate accounting and project reports.

The list of donors is printed in the Annual Report and Newsletters.

▶ RISKS, UNCERTAINTIES AND OPPORTUNITIES REQUIRING SPECIAL ATTENTION

In-school student enrolment is an issue of concern, as any decline in numbers may potentially result in reduction in staff establishment and less government subvention.

There has been a growing demand for RSP in recent years, in response to which additional cash allowances have been granted by EDB for ES to employ further teachers and support staff.

We have conducted a review of our assistive/information technology equipment/facilities to enhance learning and teaching. Funding is being sought to upgrade the IT equipment and facilities.

We were served with a Dangerous Hill Order on 20 June 2014. Both EDB and SWD will bear the costs of the required remedial slope works. It is hoped that this work will be completed by December 2016. We report progress regularly to the Education Bureau and the Social Welfare Department. We have implemented various contingency measures as advised by the Government Departments concerned, pending completion of the slope remedial works.

Ebenezer is still working on a longer term plan to redevelop the current site, and move to a new, purpose built, facility. This would enable Ebenezer to improve and expand the services and care provided for the visually impaired in Hong Kong, and generate additional sources of income to fund the enhanced scope of services. Despite continuing difficulties in securing a suitable new site, active steps continue to be taken to achieve this objective.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED

(Incorporated in Hong Kong and limited by guarantee)



We have audited the combined financial statements of The Ebenezer School and Home for the Visually Impaired Limited set out on pages 21 to 34, which comprise the combined statement of financial position as at 31st March, 2015, and the combined statement of profit or loss and other comprehensive income, the combined statement of changes in funds and reserves and the combined statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

▶ DIRECTORS' RESPONSIBILITY FOR THE COMBINED FINANCIAL STATEMENTS

The directors are responsible for the preparation of combined financial statements in accordance with the basis of preparation set out in note 2, and for such internal control as the directors determine is necessary to enable the preparation of combined financial statements that are free from material misstatement, whether due to fraud or error.

▶ AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these combined financial statements based on our audit and to report our opinion solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

We conducted our audit in accordance with Hong Kong Standards on Auditing issued by the Hong Kong Institute of Certified Public Accountants. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the combined financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the combined financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the combined financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of combined financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the combined financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

▶ OPINION

In our opinion, the combined financial statements of the company for the year ended 31st March, 2015 are prepared, in all material respects, in accordance with the basis of preparation as set out in note 2 to the combined financial statements.

PKF
Certified Public Accountants
Hong Kong
21st November 2015





THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED COMBINED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31ST MARCH, 2015

	2015			2014		
	General Fund HK\$	Designated Fund HK\$	Total HK\$	General Fund HK\$	Designated Fund HK\$	Total HK\$
Income						
<i>Subsidies</i>						
Subsidies from the Education Bureau	75,476,990	-	75,476,990	69,670,545	-	69,670,545
Subsidies from the Social Welfare Department	14,035,308	-	14,035,308	12,786,692	-	12,786,692
Subsidies from the Lotteries Fund	570,966	-	570,966	603,610	-	603,610
	<u>90,083,264</u>	-	<u>90,083,264</u>	<u>83,060,847</u>	-	<u>83,060,847</u>
<i>Donations received</i>						
The Community Chest of Hong Kong	1,000,700	1,305,880	2,306,580	971,500	2,054,761	3,026,261
Others	2,322,325	8,349,443	10,671,768	1,010,835	4,735,428	5,746,263
	<u>3,323,025</u>	<u>9,655,323</u>	<u>12,978,348</u>	<u>1,982,335</u>	<u>6,790,189</u>	<u>8,772,524</u>
<i>Other income</i>						
Boarding fees	1,975,608	-	1,975,608	2,049,035	-	2,049,035
Bus fare receipts	-	93,365	93,365	-	94,374	94,374
Interest on bank deposits	41,717	133,260	174,977	28,473	112,937	141,410
Dividend income from investments in available-for-sale securities	-	1,051,869	1,051,869	-	957,902	957,902
Sundry income	308,408	834,296	1,142,704	561,533	703,772	1,265,305
	<u>2,325,733</u>	<u>2,112,790</u>	<u>4,438,523</u>	<u>2,639,041</u>	<u>1,868,985</u>	<u>4,508,026</u>
Total income	<u>95,732,022</u>	<u>11,768,113</u>	<u>107,500,135</u>	<u>87,682,223</u>	<u>8,659,174</u>	<u>96,341,397</u>
Other net gain						
Net gain on disposal of available-for-sale securities	-	-	-	-	541,053	541,053
Net gain on disposal of fixed assets	19,999	-	19,999	-	-	-
	<u>19,999</u>	-	<u>19,999</u>	-	541,053	541,053

THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED
COMBINED STATEMENT OF PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31ST MARCH, 2015

	2015			2014		
	General Fund HK\$	Designated Fund HK\$	Total HK\$	General Fund HK\$	Designated Fund HK\$	Total HK\$
Expenditure						
Salaries and wages	(81,247,641)	(4,293,540)	(85,541,181)	(75,628,540)	(4,781,077)	(80,409,617)
Contributions to staff provident fund schemes	(3,908,542)	(163,737)	(4,072,279)	(3,573,676)	(185,371)	(3,759,047)
Electricity, water, telephone and gas	(2,362,483)	(4,175)	(2,366,658)	(2,291,795)	(17,526)	(2,309,321)
Rent and rates	(1,166,326)	(51,600)	(1,217,926)	(1,101,046)	(51,600)	(1,152,646)
Food	(1,043,372)	(2,094)	(1,045,466)	(993,734)	-	(993,734)
Repairs and maintenance	(1,557,832)	(657,641)	(2,215,473)	(938,806)	(682,476)	(1,621,282)
Up-keep of residents and students	(759,897)	(470,061)	(1,229,958)	(585,484)	(482,132)	(1,067,616)
Teaching programme expenses	(504,497)	(142,416)	(646,913)	(467,674)	(44,609)	(512,283)
Administration expenses	(64,127)	(194,288)	(258,415)	(245,354)	(100,037)	(345,391)
Travelling and vehicles up-keep	(123,815)	(99,392)	(233,207)	(90,882)	(99,335)	(190,217)
Insurance	(284,757)	(10,060)	(294,817)	(312,446)	(6,615)	(319,061)
Auditor's remuneration	(65,612)	-	(65,612)	(198,000)	(10,999)	(208,999)
Legal and professional fee	-	(61,001)	(61,001)	-	(286,361)	(286,361)
Depreciation	(532,822)	(879,517)	(1,412,339)	(492,729)	(810,505)	(1,303,234)
Postage, printing and stationery	(169,930)	(13,972)	(183,902)	(170,548)	(36,331)	(206,879)
Lotteries Fund expenses	-	-	-	(603,663)	-	(603,663)
Miscellaneous	(249,407)	(9,603)	(259,010)	(793,995)	(493,640)	(1,287,635)
Therapy service charges	(219,530)	(358,287)	(577,817)	(242,544)	(171,798)	(414,342)
IT expenses	-	-	-	(59,191)	(116,451)	(175,642)
Incorporated management committee expenses	(509,413)	-	(509,413)	(280,494)	-	(280,494)
Total expenditure	(94,770,003)	(7,411,384)	(102,181,387)	(89,070,601)	(8,376,863)	(97,447,464)
Surplus/(deficit) from operations	982,018	4,356,729	5,338,747	(1,388,378)	823,364	(565,014)
Other comprehensive income/(loss)						
Available-for-sale securities:						
- Changes in fair value during the year	-	2,242,844	2,242,844	-	(1,699,104)	(1,699,104)
- Reclassification adjustments for amounts transferred to profit or loss on disposal	-	-	-	-	(191,944)	(191,944)
	-	2,242,844	2,242,844	-	(1,891,048)	(1,891,048)
Total comprehensive income/(loss) for the year	982,018	6,599,573	7,581,591	(1,388,378)	(1,067,684)	(2,456,062)



THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED COMBINED STATEMENT OF FINANCIAL POSITION AS AT 31ST MARCH, 2015

	Note	2015 HK\$	2014 HK\$
NON-CURRENT ASSETS			
Fixed assets	6	3,184,828	2,429,554
Available-for-sales securities	7	<u>27,320,604</u>	<u>25,077,760</u>
		<u>30,505,432</u>	<u>27,507,314</u>
CURRENT ASSETS			
Accounts receivable, deposits and prepayments	8	2,351,798	2,146,050
Cash at bank and on hand	9	<u>41,808,955</u>	<u>36,885,557</u>
		<u>44,160,753</u>	<u>39,031,607</u>
CURRENT LIABILITIES			
Accounts payable and accruals	10	31,204,145	31,667,901
Income received in advance	11	<u>13,238,124</u>	<u>12,050,158</u>
		<u>44,442,269</u>	<u>43,718,059</u>
NET CURRENT LIABILITIES		<u>(281,516)</u>	<u>(4,686,452)</u>
NET ASSETS		<u>30,223,916</u>	<u>22,820,862</u>
REPRESENTING :-			
GENERAL FUND			
- Lump Sum Grant from the Social Welfare Department	12	5,888,715	5,588,016
- Others		<u>(8,722,196)</u>	<u>(9,403,515)</u>
		<u>(2,833,481)</u>	<u>(3,815,499)</u>
DESIGNATED FUNDS	13	25,660,188	23,619,405
DEFERRED CAPITAL FUND	14	3,085,781	948,372
FAIR VALUE RESERVE	15	<u>4,311,428</u>	<u>2,068,584</u>
TOTAL FUNDS AND RESERVES		<u>30,223,916</u>	<u>22,820,862</u>

APPROVED AND AUTHORISED FOR ISSUE BY
THE BOARD OF DIRECTORS ON 21ST NOVEMBER 2015

DIRECTOR
KWOK CHI SUN, VINCENT

DIRECTOR
MICHAEL W SCALES

THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED

COMBINED STATEMENT OF CHANGES IN FUNDS AND RESERVES FOR THE YEAR ENDED 31ST MARCH, 2015

	<i>Lump sum grant from Social Welfare Department</i> HK\$	<i>Other</i> HK\$	<i>Sub-total</i> HK\$	<i>Designated funds</i> HK\$	<i>Deferred capital fund</i> HK\$	<i>Fair value reserve</i> HK\$	<i>Total</i> HK\$
Balance at 1.4.2013	4,997,149	(7,424,270)	(2,427,121)	22,796,041	-	3,959,632	24,328,552
Surplus/(deficit) for the year	590,867	(1,979,245)	(1,388,378)	823,364	-	-	(565,014)
Other comprehensive loss for the year	-	-	-	-	-	(1,891,048)	(1,891,048)
Total comprehensive income/(loss) for the year	590,867	(1,979,245)	(1,388,378)	823,364	-	(1,891,048)	(2,456,062)
Capital funds received	-	-	-	-	1,430,727	-	1,430,727
Fund released to profit or loss	-	-	-	-	(482,355)	-	(482,355)
	-	-	-	-	948,372	-	948,372
Balance at 31.3.2014	5,588,016	(9,403,515)	(3,815,499)	23,619,405	948,372	2,068,584	22,820,862
Balance at 1.4.2014	5,588,016	(9,403,515)	(3,815,499)	23,619,405	948,372	2,068,584	22,820,862
Surplus for the year	300,699	681,319	982,018	4,356,729	-	-	5,338,747
Other comprehensive income for the year	-	-	-	-	-	2,242,844	2,242,844
Total comprehensive income for the year	300,699	681,319	982,018	4,356,729	-	2,242,844	7,581,591
Transfer (to)/from deferred capital fund	-	-	-	(2,153,948)	2,153,948	-	-
Refund to funding body	-	-	-	(161,998)	-	-	(161,998)
Capital funds received	-	-	-	-	510,670	-	510,670
Fund released to profit or loss	-	-	-	-	(527,209)	-	(527,209)
	-	-	-	(2,315,946)	2,137,409	-	(178,537)
Balance at 31.3.2015	5,888,715	(8,722,196)	(2,833,481)	25,660,188	3,085,781	4,311,428	30,223,916



THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED COMBINED STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31ST MARCH, 2015

	Note	2015 HK\$	2014 HK\$
OPERATING ACTIVITIES			
Surplus/(deficit) for the year			
- General fund		982,018	(1,388,378)
- Designated funds		<u>4,356,729</u>	<u>823,364</u>
		5,338,747	(565,014)
Adjustments for :-			
Depreciation		1,412,339	1,303,234
Net gain on disposal of fixed assets		(19,999)	-
Interest income		(174,977)	(141,410)
Net gain on disposal of available-for-sale securities		-	(541,053)
Dividend income from investments in available-for-sale securities		<u>(1,051,869)</u>	<u>(957,902)</u>
Surplus/(deficit) before changes in working capital		5,504,241	(902,145)
Decrease in accounts receivable, deposits and prepayments		(205,748)	(227,813)
Decrease in accounts payable and accruals		(463,756)	(630,214)
Increase in income received in advance		1,187,966	891,099
(Decrease)/increase in deferred capital fund		(16,539)	948,372
Refund to funding body		<u>(161,998)</u>	<u>-</u>
NET CASH GENERATED FROM OPERATING ACTIVITIES		<u>5,844,166</u>	<u>79,299</u>
INVESTING ACTIVITIES			
Payment for purchase of fixed assets		(2,167,614)	(1,346,308)
Proceeds from disposal of fixed assets		20,000	-
Payment for purchase of available-for-sale securities		-	(6,075,694)
Proceeds from sale of available-for-sale securities		-	5,824,089
Withdrawals of fixed deposits with maturity of more than three months at acquisition		84,186	84,060
Investments in fixed deposits with maturity of more than three months at acquisition		(84,313)	(84,186)
Interest received		174,977	141,410
Dividends received from investments in available-for-sale securities		<u>1,051,869</u>	<u>957,902</u>
NET CASH USED IN INVESTING ACTIVITIES		<u>(920,895)</u>	<u>(498,727)</u>
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS		4,923,271	(419,428)
CASH AND CASH EQUIVALENTS AT 1ST APRIL		<u>36,801,371</u>	<u>37,220,799</u>
CASH AND CASH EQUIVALENTS AT 31ST MARCH	9	<u>41,724,642</u>	<u>36,801,371</u>

THE EBENEZER SCHOOL AND HOME FOR THE VISUALLY IMPAIRED LIMITED

NOTES TO THE COMBINED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2015

1. CORPORATE INFORMATION

The company is limited by guarantee, such that under the provisions of the company's memorandum of association, every member shall, in the event of the company being wound up, contribute such amount as may be required to meet the liabilities of the company, but not exceeding \$100 each.

The company is a non-profit organisation and provides educational and boarding facilities for mentally and visually impaired children, as well as nursing facilities for elderly visually impaired people.

2. BASIS OF PREPARATION

(a) Basis of combination

Previously, the operations of Ebenezer School and Ebenezer New Hope School formed part of the company. However, pursuant to the requirement of Part IIIB of the Education Ordinance (Cap.279) and the board's decision on 21st March, 2013, it was determined that the Incorporated Management Committees of Ebenezer School and Ebenezer New Hope School were separately incorporated on 31st August, 2013 to manage the operations of two schools (the "Reorganisation"). The company transferred the operations of the Ebenezer School and the Ebenezer New Hope School and certain of their assets, liabilities, employment contracts and contracts with various suppliers and service providers to the respective Incorporated Management Committees of Ebenezer School and Ebenezer New Hope School on 31st August, 2013.

Notwithstanding the above, the company presented the combined financial statements for the years ended 31st March, 2014 and 2015, which comprise the financial

statements of the company, Ebenezer School and Ebenezer New Hope School (together referred to as the "group") on the basis that all the group entities are under the common control of the members of the company before and after the Reorganisation. The purpose of the combined financial statements is to enable the members of the company to evaluate the financial performance and position of the group.

Intra-group balances, transactions and cash flows are eliminated in full in preparing the combined financial statements.

The combined financial statements have not measured the interests of other sponsoring entities in Ebenezer School and Ebenezer New Hope School as the respective interests may vary.

(b) Statement of compliance

The financial statements of the company have been prepared in accordance with Hong Kong Financial Reporting Standards ("HKFRS"), Hong Kong Accounting Standards ("HKAS") and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (hereinafter collectively referred to as "Hong Kong Financial Reporting Standards"). The financial statements of Ebenezer School and Ebenezer New Hope School have been prepared in accordance with the accounting requirements of the Code of Aid, relevant letters, circulars and guidelines issued by the Education Bureau and such instructions may be given by the Permanent Secretary for Education.

(c) Going concern

The group had net current liabilities of HK\$281,516 as at 31st March, 2015.



2. BASIS OF PREPARATION (CONT'D)

Notwithstanding the above, the combined financial statements have been prepared on the going concern basis because included in the current liabilities is an income received in advance of HK\$13,238,124 from various government agencies in relation to the subventions which have not yet been utilised and recognised into the profit and loss at the end of the reporting period. In this connection, the directors consider that the income received in advance only represents the timing difference in the rendering of services required by these subventions. The directors undertake to continue to fulfil the requirements and responsibilities attached to these subventions and consider that these subventions would not become repayable to these government agencies.

3. SIGNIFICANT ACCOUNTING POLICIES

(a) Measurement basis

The measurement basis used in the preparation of the financial statements is the historical cost basis except that the available-for-sale securities are stated at their fair value as explained in note 3(c).

The preparation of financial statements in conformity with HKFRSs requires management to make judgements, estimates and assumptions that affect the application of policies and reported amounts of assets, liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

(b) Fixed assets and depreciation

Fixed assets are stated at cost less accumulated depreciation and impairment losses.

Depreciation is calculated to write off the cost of items of fixed assets, less their estimated residual value, if any, using the straight line method over their estimated useful lives as follows:

Furniture, fixtures and equipment	5 years
Computer equipment	3 years
Motor vehicles	5 years

Both the useful life of an asset and its residual value, if any, are reviewed annually.

The carrying amounts of fixed assets are reviewed for indications of impairment at the end of each reporting period. An impairment loss is recognised in profit or loss if the carrying amount of an asset, or the cash-generating unit to which it belongs, exceeds its recoverable amount. The recoverable amount of an asset, or of the cash-generating unit to which it belongs, is the greater of its fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pretax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. An impairment loss is reversed if there has been a favourable change in estimates used to determine the recoverable amount.

Gains or losses arising from the retirement or disposal of a fixed asset are determined as the difference between the net disposal proceeds and the carrying amount of the asset and are recognised in profit or loss on the date of retirement or disposal.

(c) Available-for-sale equity securities

Investments in equity securities, being those held for non-trading purposes, are classified as available-for-sale equity securities. At the end of each reporting period the fair value is remeasured, with any resultant gain or loss being recognised in other comprehensive income and accumulated separately in equity in the fair value reserve.

3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Dividend income from these investments is recognised in accordance with the policy set out in note 3(i)(v). When these investments are derecognised, the cumulative gain or loss is reclassified from equity to profit or loss.

When there is objective evidence that available-for-sale equity securities are impaired, the cumulative loss that has been recognised in the fair value reserve is reclassified to profit or loss. The amount of the cumulative loss that is recognised in profit or loss is the difference between the acquisition cost (net of any principal repayment and amortisation) and current fair value, less any impairment loss on that asset previously recognised in profit or loss. Objective evidence of impairment includes observable data that comes to the attention of the company concerning the underlying financial stability of the investee as well as a significant or prolonged decline in the fair value of an investment below its cost.

Impairment losses recognised in profit or loss in respect of available-for-sale equity securities are not reversed through profit or loss. Any subsequent increase in the fair value of such assets is recognised directly in other comprehensive income.

(d) Receivables

Receivables are initially recognised at fair value and thereafter stated at amortised cost using the effective interest method, less allowance for impairment of doubtful debts.

Impairment losses for bad and doubtful debts are recognised when there is objective evidence of impairment and are measured as the difference between the carrying amount of the financial asset and the estimated future cash flows, discounted at the asset's original effective interest rate where the effect of discounting is material. Objective evidence of impairment includes observable data that comes to the attention of the company about events that have an impact on the asset's estimated future cash flows such as significant financial difficulty of the debtor.

Impairment losses for receivables whose recovery is considered doubtful but not remote are recorded using an allowance account. When the company is satisfied that recovery is remote, the amount considered irrecoverable is written off against the receivables directly and any amounts

held in the allowance account relating to that debt are reversed. Subsequent recoveries of amounts previously charged to the allowance account are reversed against the allowance account. Other changes in the allowance account and subsequent recoveries of amounts previously written off directly are recognised in profit or loss.

(e) Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other financial institutions, and short-term, highly liquid investments that are readily convertible into known amounts of cash and which are subject to an insignificant risk of changes in value, having been within three months of maturity at acquisition.

(f) Payables

Payables are initially recognised at fair value and subsequently stated at amortised cost unless the effect of discounting would be immaterial, in which case they are stated at cost.

(g) Employee benefits

Salaries, annual bonuses, paid annual leave, contributions to defined contribution retirement plans and the cost of non-monetary benefits are accrued in the year in which the associated services are rendered by employees. Where payment or settlement is deferred and the effect would be material, these amounts are stated at their present values.

(h) Provisions and contingent liabilities

Provisions are recognised for liabilities of uncertain timing or amount when the company has a legal or constructive obligation arising as a result of a past event, it is probable that an outflow of economic benefits will be required to settle the obligation and a reliable estimate can be made. Where the time value of money is material, provisions are stated at the present value of the expenditure expected to settle the obligation.

Where it is not probable that an outflow of economic benefits will be required, or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of economic benefits is remote.



3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more future events are also disclosed as contingent liabilities unless the probability of outflow of economic benefits is remote.

(i) Revenue recognition

Where a revenue item is attributable to designated funds, the revenue is allocated to the respective funds; all other revenue is allocated to general fund.

Revenue is measured at the fair value of the consideration received or receivable. Provided it is probable that the economic benefits will flow to the company and the revenue and costs, if applicable, can be measured reliably, revenue is recognised in profit or loss as follows :-

- (i) Government subsidies are accounted for on an accrual basis. Recurrent grants and earmarked grants for specific purposes spent on capital expenditure are initially recorded as Deferred Capital Fund and recognised as income over the useful lives of the related assets when they are put into use, to the extent of the related depreciation expenses incurred for the period.
- (ii) Donations are recognised when the company becomes entitled to the donations and it is probable that they will be receivable. Donations specifically relating to the acquisition of a capitalisable asset are recognised on a straight line basis over the estimated useful life of the corresponding asset (see note 3(b)).
- (iii) Income from boarding fees is recognised on an accrual basis.
- (iv) Interest income is recognised as it accrues using the effective interest method.
- (v) Dividend income from listed investments is recognised when the share price of the investment goes ex-dividend.

(j) Related parties

(a) A person, or a close member of that person's family, is related to the company if that person:

- (i) has control or joint control over the company;
- (ii) has significant influence over the company; or
- (iii) is a member of the key management personnel of the company or the company's parent.

(b) An entity is related to the company if any of the following conditions applies:

- (i) The entity and the company are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
- (ii) One entity is an associate or a joint venture of the other entity (or an associate or a joint venture of a member of a group of which the other entity is a member).
- (iii) Both entities are joint ventures of the same third party.
- (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity.
- (v) The entity is a post-employment benefit plan for the benefit of employees of either the company or an entity related to the company.
- (vi) The entity is controlled or jointly controlled by a person identified in (a).
- (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).

Close members of the family of a person are those family members who may be expected to influence, or be influenced by, that person in their dealings with the entity.

4. DIRECTORS' REMUNERATION

Directors' remuneration disclosed pursuant to the Hong Kong Companies Ordinance is as follows :-

	2015 HK\$	2014 HK\$
Fees	-	-
Salaries, allowances and benefits in kind	-	-
Discretionary bonuses	-	-
Retirement scheme contributions	-	-
	<u> </u>	<u> </u>

5. INCOME TAX

No provision has been made for Hong Kong Profits Tax as all entities of the group are approved charitable organisations and are exempted from tax under section 88 of the Hong Kong Inland Revenue Ordinance.

6. FIXED ASSETS

	<i>Land and building HK\$</i>	<i>Furniture, fixtures and equipment HK\$</i>	<i>Computer equipment HK\$</i>	<i>Motor vehicles HK\$</i>	<i>Total HK\$</i>
Cost					
At 1.4.2013	2	5,998,801	2,620,583	2,920,759	11,540,145
Additions	<u>-</u>	<u>773,610</u>	<u>572,698</u>	<u>-</u>	<u>1,346,308</u>
At 31.3.2014	2	6,772,411	3,193,281	2,920,759	12,886,453
Accumulated depreciation :-					
At 1.4.2013	-	4,290,720	2,259,785	2,603,160	9,153,665
Charge for the year	<u>-</u>	<u>740,094</u>	<u>416,782</u>	<u>146,358</u>	<u>1,303,234</u>
At 31.3.2014	-	5,030,814	2,676,567	2,749,518	10,456,899
Net book value :-					
At 31.3.2014	<u>2</u>	<u>1,741,597</u>	<u>516,714</u>	<u>171,241</u>	<u>2,429,554</u>
Cost					
At 1.4.2014	2	6,772,411	3,193,281	2,920,759	12,886,453
Additions	-	1,097,714	346,900	723,000	2,167,614
Disposal	<u>-</u>	<u>-</u>	<u>-</u>	<u>(1)</u>	<u>(1)</u>
At 31.3.2015	2	7,870,125	3,540,181	3,643,758	15,054,066
Accumulated depreciation :-					
At 1.4.2014	-	5,030,814	2,676,567	2,749,518	10,456,899
Charge for the year	<u>-</u>	<u>844,370</u>	<u>421,611</u>	<u>146,358</u>	<u>1,412,339</u>
At 31.3.2015	-	5,875,184	3,098,178	2,895,876	11,869,238
Net book value :-					
At 31.3.2015	<u>2</u>	<u>1,994,941</u>	<u>442,003</u>	<u>747,882</u>	<u>3,184,828</u>



7. AVAILABLE-FOR-SALE SECURITIES

	2015 HK\$	2014 HK\$
Equity securities listed in Hong Kong, at market value	26,814,602	24,562,218
Debt securities listed in Hong Kong, at market value	502,750	512,500
Equity securities listed in Singapore, at market value	<u>3,252</u>	<u>3,042</u>
	<u>27,320,604</u>	<u>25,077,760</u>
Fair value of individually impaired available-for-sale equity securities	<u>2,976,922</u>	<u>3,099,976</u>

As at 31st March, 2010, certain available-for-sale equity securities held by the company were individually determined to be impaired on the basis of a material and prolonged decline in their fair value below cost which indicated that the cost of the company's investment in them may not be recovered. Impairment losses on these investments were recognised in profit or loss in accordance with the policy set out in note 3(c).

8. ACCOUNTS RECEIVABLE, DEPOSITS AND PREPAYMENTS

All of the accounts receivable, deposits and prepayments are expected to be recovered within one year.

9. CASH AT BANK AND ON HAND

	2015 HK\$	2014 HK\$
Fixed deposits with maturity within three months at acquisition	23,065,825	18,909,664
Cash at bank	18,630,817	17,865,707
Cash on hand	<u>28,000</u>	<u>26,000</u>
Cash and cash equivalents in the statement of cash flows	41,724,642	36,801,371
Add : Fixed deposits with maturity over three months at acquisition	<u>84,313</u>	<u>84,186</u>
Cash at bank and on hand in the statement of financial position	<u>41,808,955</u>	<u>36,885,557</u>

10. ACCOUNTS PAYABLE AND ACCRUALS

Included in the balance is a deposit of HK\$30,000,000 (2014 : HK\$30,000,000) received by the company from a land developer in relation to the proposed disposal of land held by the company. The amount is expected to be repayable on demand.

11. INCOME RECEIVED IN ADVANCE

	2015 HK\$	2014 HK\$
Income received in advance from		
- the Education Bureau	12,932,885	11,810,079
- the Social Welfare Department	217,632	68,945
- the Lotteries Fund	<u>87,607</u>	<u>171,134</u>
	<u>13,238,124</u>	<u>12,050,158</u>

12. LUMP SUM GRANT FROM THE SOCIAL WELFARE DEPARTMENT

Under the Lump Sum Grant Manual issued by the Social Welfare Department ("SWD") in October 2000, the company has full discretion in deploying the subsidies from the SWD on condition that they are within the context of respective funding and service agreements.

13. DESIGNATED FUNDS

<i>Name of funds</i>	<i>Nature of funds</i>	2015 HK\$	2014 HK\$
Technological Aids / Equipment Fund	For replacement of capital items	3,413,787	3,729,793
Building Maintenance Fund	For major repairs and maintenance	627,352	838,552
Quality Education Fund	For promotion of quality education in schools	13,613	84,381
Staff Development Fund	For development of staff training programmes	585,112	456,256
Special Project Fund	For new projects	12,207,539	10,386,231
Transport Scheme Fund	For weekend transport service to students	276,780	275,335
Special Assistance Fund	For assisting the former students	21,078	21,078
Dr. C. S. Lam Memorial Fund	For granting scholarships and rewards to outstanding students	394,590	385,058
Ho Yuk Ching Bursary Fund	For granting economic assistance to students	5,654,527	5,518,638
Block Grant for the Replenishment of Furniture and Equipment and Minor Works for Existing Premises	For regular maintenance and replenishment of furniture and equipment	98,082	104,266
Early Intervention Program sponsored by Jockey Club (Community Project)	For development of Early Intervention Program	374,384	-
Braille Support Fund	For subsidising the braille production program	(34,561)	(27,444)
Dr. Mong Man Wai Memorial Fund	For development of CVI project	323,263	469,753
S.K. Yee Medical Foundation Fund	For sponsoring the Guide Dog project	-	77,617
Long Run Development Fund	For supporting students for long run training	18,716	31,694
Ebenezer School Reserve Fund	For subsidising the operation of Ebenezer School	881,637	1,020,049
Ebenezer New Hope School Reserve Fund	For subsidising the operation of Ebenezer New Hope School	214,338	248,148
Operation Santa Claus Project Fund	For sponsoring the Therapeutic Services Project	589,951	-
		<u>25,660,188</u>	<u>23,619,405</u>

14. DEFERRED CAPITAL FUND

	Furniture, fixtures and equipment HK\$	Computer equipment HK\$	Motor vehicle HK\$	Total HK\$
At 1st April, 2014	573,493	374,879	-	948,372
Transfer from deferred income	248,433	262,237	-	510,670
Recognised in profit or loss	(233,326)	(293,883)	-	(527,209)
Transfer from designated funds	<u>1,320,082</u>	<u>85,984</u>	<u>747,882</u>	<u>2,153,948</u>
At 31st March, 2015	<u>1,908,682</u>	<u>429,217</u>	<u>747,882</u>	<u>3,085,781</u>

Deferred Capital Fund represents donations and government subsidies received and receivable by the company that are reserved for the purchase of fixed assets. These subsidies are recognised as income to the company in the statement of profit or loss and other comprehensive income on a straight-line basis over the estimated useful lives of the related assets.



15. FAIR VALUE RESERVE

	2015 HK\$	2014 HK\$
At 1st April	2,068,584	3,959,632
Changes in fair value	2,242,844	(1,699,104)
Transfer to profit or loss on disposal	<u>-</u>	<u>(191,944)</u>
At 31st March	<u>4,311,428</u>	<u>2,068,584</u>

The fair value reserve comprises the cumulative net change in the fair value of available-for-sale securities held at the end of the reporting period and is dealt with in accordance with the accounting policies in note 3(c).

16. FINANCIAL RISK MANAGEMENT AND FAIR VALUES

Exposure to credit, liquidity, interest rate and currency risks arises in the normal course of the company's operations. The company is also exposed to equity price risk arising from its equity investments in other entities.

The company's exposure to these risks and the financial risk management policies and practices used by the company to manage these risks are described below.

(a) Credit risk

The company's credit risk is primarily attributable to accounts receivable for donations from various parties. Management does not foresee any significant credit risk from parties who fail to meet its commitments on donations.

(b) Liquidity risk

The company's policy is to regularly monitor its liquidity requirements to ensure that it maintains sufficient reserves of cash to meet its liquidity requirements in the short and longer term.

The following table presents the earliest contractual settlement dates of the company financial liabilities at the end of the reporting period.

	Carrying amount HK\$	2015 Within 3 months or on demand HK\$
Accounts payable and accruals	<u>31,204,145</u>	<u>31,204,145</u>
		2014
	Carrying amount HK\$	Within 3 months or on demand HK\$
Accounts payable and accruals	<u>31,667,901</u>	<u>31,667,901</u>

In order to manage the above liquidity demands, at 31st March, 2015 cash at bank and on hand HK\$41,808,955 (2014 : HK\$36,885,557) are considered readily available.

(c) Interest rate risk

At 31st March, 2015, the company does not have any assets or liabilities which expose the company to significant interest rate risk.

16. FINANCIAL RISK MANAGEMENT AND FAIR VALUES (CONT'D)

(d) Foreign currency risk

The company has no significant exposure to foreign currency risk as substantially all of the company's transactions are denominated in Hong Kong dollars.

(e) Market price risk

Market price risk is the risk that the fair value or future cash flows of a financial instrument traded in the market will fluctuate because of changes in market prices.

The company is exposed to market price risk on the equity and debt investments classified as available-for-sale equity securities (see note 7).

The company's investments are listed on the Stock Exchange of Hong Kong and the Stock Exchange of Singapore. Listed investments held in the investment portfolio have been chosen based on their longer term growth potential and are monitored regularly for performance against expectations.

At 31st March 2015, it is estimated that an increase/decrease of 5% (2014: 5%) in the prices of the investments classified as available-for-sale equity securities would have increased/decreased the company's fair value reserve and total funds and reserves by approximately HK\$1,253,888 (2014 : HK\$1,380,808).

(f) Fair values

(i) Financial instruments carried at fair value

The following table presents the carrying value of financial instruments measured at fair value at 31st March, 2015 across the three levels of the fair value hierarchy defined in HKFRS 13, Fair Value Measurement, with the fair value of each financial instrument categorised in its entirety based on the lowest level of input that is significant to that fair value measurement. The levels are defined as follows :-

- Level 1 (highest level): fair values measured using quoted prices (unadjusted) in active markets for identical financial instruments
- Level 2: fair values measured using quoted prices in active markets for similar financial instruments, or using valuation techniques in which all significant inputs are directly or indirectly based on observable market data
- Level 3 (lowest level): fair values measured using valuation techniques in which any significant input is not based on observable market data

At 31st March, 2015 and 2014, the only financial instruments of the company carried at fair value were available-for-sale equity securities of HK\$27,320,604 (2014 : HK\$25,077,760) listed on the Stock Exchange of Hong Kong and the Stock Exchange of Singapore (see note 7). These instruments fall into Level 1 of the fair value hierarchy described above.

(ii) Fair values of financial instruments carried at other than fair value

All other financial instruments are carried at amounts not materially different from their fair values as at 31st March, 2015 and 2014.

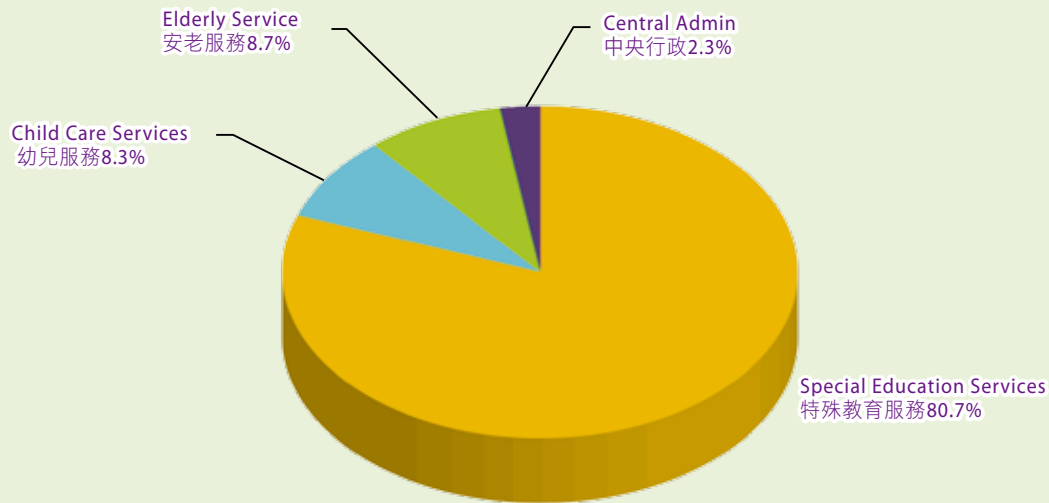
17. CONTINGENT LIABILITY

At 31st March, 2015, there was a contingent liability in respect of recurrent and non-recurrent grants received from the Hong Kong Government which may be repayable should the company cease to operate an approved grant and/or subsidised school.



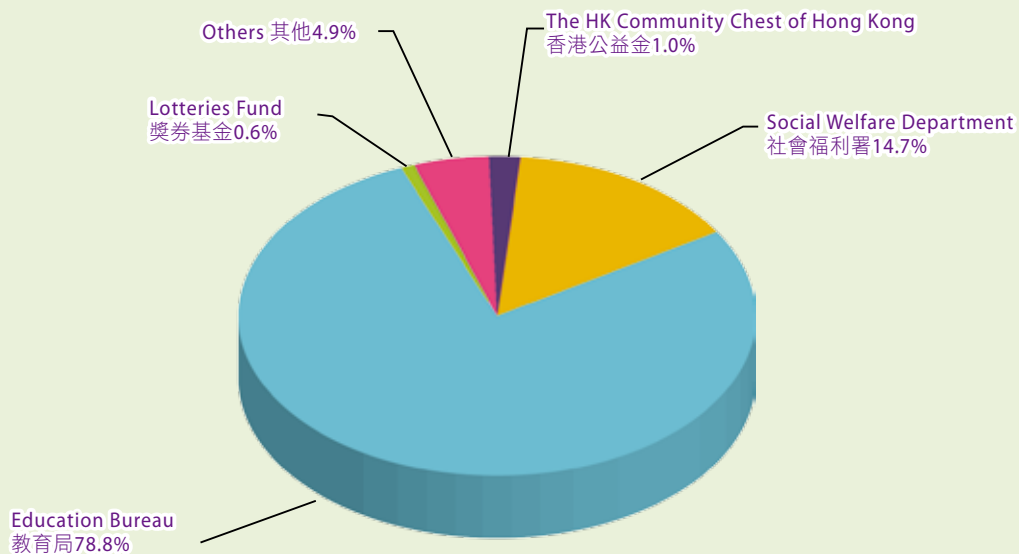
Recurrent Expenditure

經常性支出2014/2015



Recurrent Income

經常性收入2014/2015



Early Intervention Programme (EIP)



The EIP started off as a pilot project. It was launched in September 2000 and funded by the Quality Education Fund for 2 years. With the support of Hong Kong Jockey Club Charities Trust in 2003, the Programme continued and has been further developed to serve more children in need.

With the aim of providing early identification and early intervention, the EIP rendered tailor-made visual training sessions individually or in groups. The objective of the individual assessment and training is to enhance children's self-awareness of their body parts. The children have learned to establish their own visual strategies in learning and used their residual visual abilities to explore the world around them. Through group training, we are able to promote parent involvement and interaction among children.



親子小組：幼兒成長小組
Parent-Child Group: Toddler Developmental Group

- In 2014-2015, 136 visually impaired children, aged 0-6, over 40% of whom having other disabilities, joined our programme. These children were generally referred by ophthalmologists, optometrists and social workers of the Child Assessment Centres whereas we also received phone calls from parents to get their children enrolled in EIP. In total, 1661 individual sessions were conducted for 136 children, almost 70% of which were provided at EIP Centre and 30% were outreach home or school training.
- Parent involvement and education is crucial in optimising training effectiveness as well as enhancing children's learning. As such, we organised workshops for parents and regular meetings for them to share their experience and to support one another. Through various activities, parents were better informed of the community resources available to support their children at different

developmental stages. In addition, they acquired skills through our regular individual training sessions, groups and workshops, which allowed them to practise with their children in daily activities.

- With generous support from Ocean Park for the International Day of Disabled Persons, we invited children and families to join 'Fun in Ocean Park' in November 2014. Besides, we also enjoyed a day to learn kite flying with children and families in Tai Au Mun, Sai Kung. These activities provided an opportunity to strengthen family bonding and parent-child relationship. Moreover, parents were given a platform in which they could share their joy and challenges as well as to receive support from one another.
- EIP training is not limited to those who come to our Centre. We also made efforts to conduct training sessions for children in need at special child care centres and hospitals. Through providing more than 80 sessions of professional support and consultation, we have demonstrated the training skills and the use of training aids, with an emphasis on the importance of working out a holistic visual training to better our service for the developmental needs of visually impaired children.
- With the support from the Community Chest in 2011, we received a donation of \$1,999,224 from the Standard Chartered Hong Kong 150th Anniversary Community Foundation for a three-year pilot project 'Ebenezer Seed Project - Preschool-Based Supportive Service', which was supplementary to the Early Intervention Programme and completed in August 2014. The Project aimed to enhance the knowledge and awareness of parents, teachers and the community about the children's visual development. Through professional assessment, training,



社區教育：視障I See You
Community Education: VI - I See You

public education as well as collaboration with parents, teaching professionals and the community, we could identify the rehabilitation and educational needs of the children as early as possible. It is believed that with timely training, the children's visual function, confidence and independence can be enhanced and hence their quality of life too.

'All the teachers are great and patient. We really appreciate the service at EIP.' This was an encouraging comment I received from a parent during our conversation, only a few days since my work commencement at EIP. As a new staff, I feel motivated by the diligent work of teammates and touched by their genuine love and care towards the children and families. In addition, I would like to extend my sincere gratitude to our donors, volunteers and parents for their

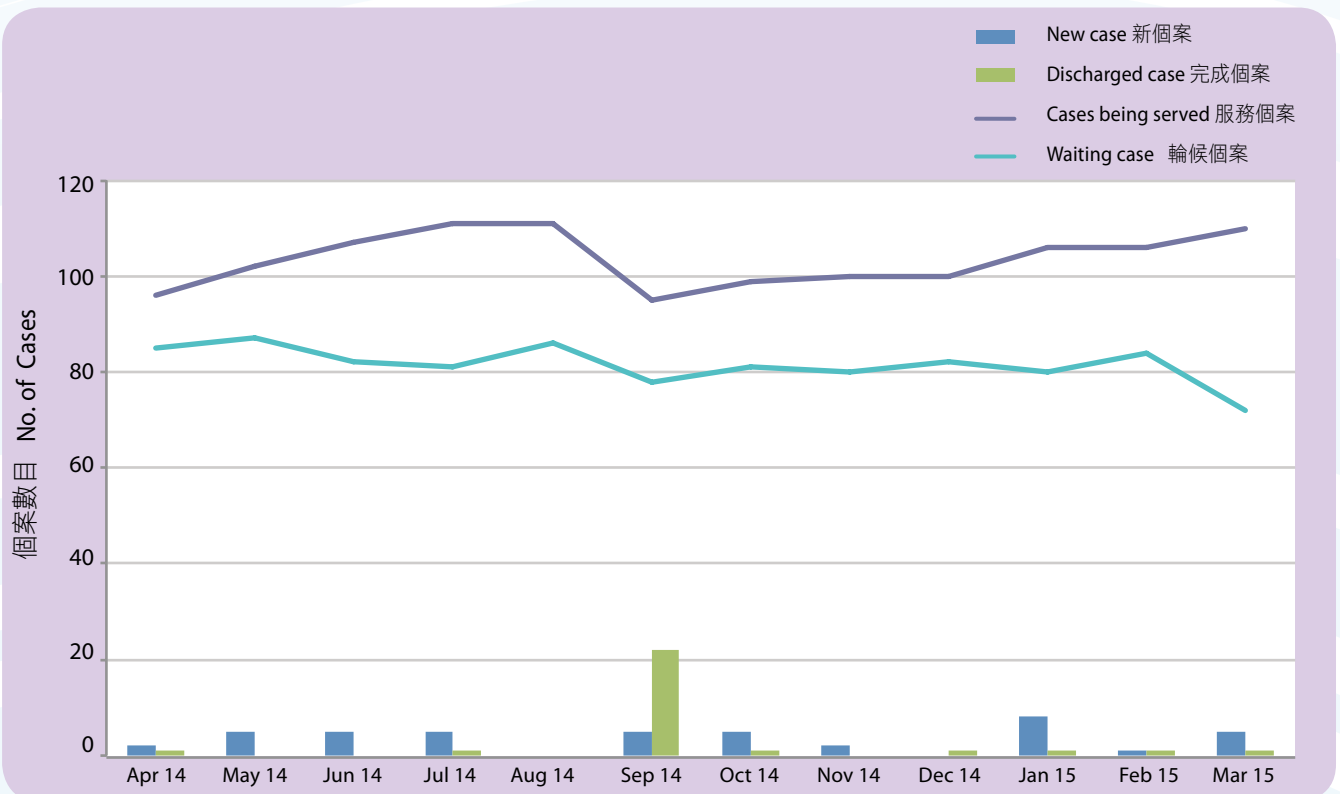
unfailing support and devotion. Despite possible challenges ahead, we will continue to strive for excellence in serving children with visual impairment.

Stella Cho W. C.
Project Officer



個別訓練 Individual Training

Monthly Statistics 4/2014 - 3/2015 服務統計



視障幼兒教育支援服務

心 光盲人院暨學校於2000年獲優質教育基金資助，開拓了一項為期兩年的創新服務——視障幼兒教育支援服務。往後得到香港賽馬會慈善信託基金資助，使服務得以繼續推行及發展至今。

本服務以及早識別及介入的理念，透過個別訓練及小組活動為視障幼兒提供適切的服務，提高視覺學習的效能及生活上的適應。個別訓練旨在因應個別兒童的視覺能力提供針對性訓練，以提升幼兒對身體部份認知，並學習建立合適的視覺策略及運用剩餘視力去探索世界；而小組活動則讓幼兒能在群體訓練活動中互相學習。



家長講座：寫字Fun Fun Fun
Parent Education: Writing Fun

- 於2014-2015年度我們共為136名0-6歲之視障幼兒提供1661節個別訓練，當中約70%屬本中心訓練，另外30%則為外展訓練服務；此外個案中有超過40%為視障兼多項弱能的幼兒。一般除了眼科醫生、視光師、兒童體能智力測驗服務的社工轉介之外，也有不少家長自行為幼兒申請本服務。
- 家長教育及參與對提升訓練效能及幼兒學習是十分重要的。為此，我們舉辦不同類型的教育講座，如：「升小一講座」及「寫字Fun Fun Fun」等，並認識視障幼兒的需要及支援；此外家長可於日常生活中運用學過的技巧訓練幼兒，促進親子關係。
- 藉著2014年國際復康日，幼兒和家長獲得海洋公園送出的門票，可闔家遊海洋公園。另我們也和孩子及家庭在西貢的大坳門享受放風箏的樂趣。透過這些活動，家長們能在當中交流育兒心得，並加強家長與幼兒的溝通及整個家庭的凝聚力。
- 我們提供的訓練不限於本中心，且會在特殊幼兒中心及醫院為有需要的幼兒給予訓練。本年度我們透過80節的



社區教育：商場展覽
Community Education: Mall Exhibition

專業諮詢及支援予外間機構，向各專業同工講解及示範視障幼兒的訓練方法及教材，並分享如何運用個別幼兒視覺訓練策略帶動其他範疇發展。

- 於2014年8月我們完成「點亮·心苗計劃」，此計劃於過去三年得以順利進行，全賴公益金的支持，而獲得由渣打香港150週年慈善基金合共\$1,999,224的撥款。整個計劃透過公眾展覽，加強社區人士對兒童視覺發展的關注。同時我們亦到訪幼稚園以推廣幼兒日常須保護眼睛。經過專業的評估、治療和社區教育，聯同家長、老師及社區人士協助，我們能及早識別有視覺訓練需要的幼兒，並提供適切的服務，以提高幼兒視覺學習的效能及生活上的適應，改善未來生活質素。

「你們的老師很好及很有耐性，我十分欣賞你們的服務。」只上班幾天，我就聽到家長這句評語，實在感到鼓舞；作為一位新同事，看到同事們努力不懈地工作，以及她們對孩子的愛和關懷，我更覺得要積極投入；此外我也在此衷心感謝一直支持視障幼兒教育支援服務的善長、義工及家長。未來儘管有挑戰，但我們會繼續追求卓越，致力為視障幼兒提供服務。

服務主任
曹永堯

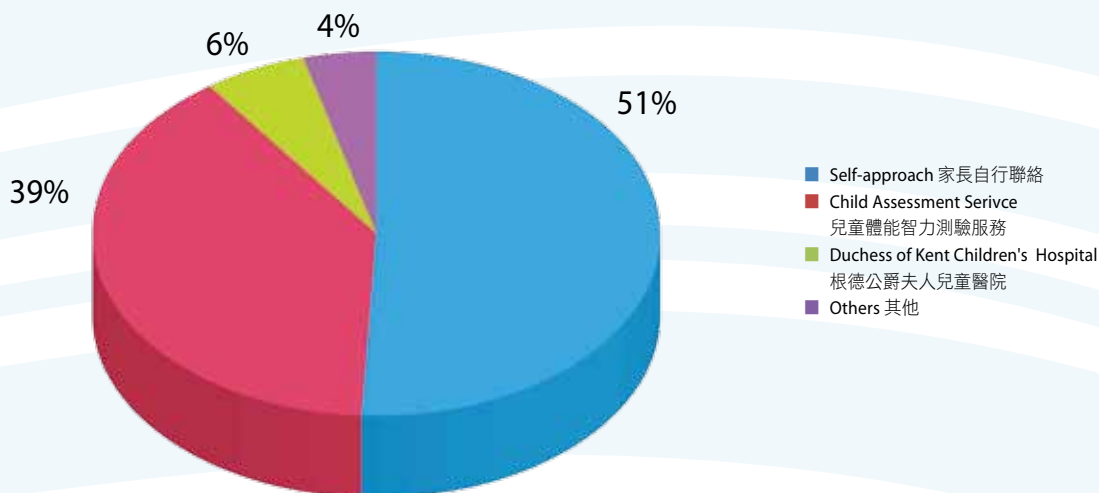


升小一講座 Ready for Primary One

Distribution of Main Causes of Visual Impairment 幼兒視障成因分佈表

	Cause of Visual Impairment 視障成因	No. of Boys 男生人數	No. of Girls 女生人數
1	Albinism 白化病	2	1
2	Cataract 白內障	4	2
3	Cerebral Visual Impairment 大腦性視障	24	26
4	Infantile Spasm 新生嬰兒痙攣症	2	2
5	Microphthalmos 小眼症	2	2
6	Nystagmus 眼球震顫	4	3
7	Optic hyperplasia / Optic Nerve Hypoplasia 眼睛／視覺組織發育不健全	1	0
8	Pre-maturity 早產	3	3
9	Retinopathy of Prematurity 早產兒視網膜病	2	3
10	Maculopathy 黃斑病	1	1
11	Exotropia 外斜視	4	3
12	Corneal Opacity 角膜混濁	2	1
13	Optic Atrophy / Pale Optic Disc / Optic Nerve Problem 視神經萎縮／視神經盤發白／視神經問題	3	0
14	Aniridia 無虹膜症	3	0
15	Retinal Haemorrhage 視網膜出血	0	1
16	Esotropia 內斜視	1	1
17	Others 其他	20	9
	Total 總數：	78	58

Source of Case Referrals 個案轉介來源



Ebenezer Child Care Centre



Our Centre provides tailor-made educational and rehabilitation training programmes to maximise the learning potential of our children. The total enrollment as at 31 March 2015 was 38 while 7 of them were boarders.

- The children admitted rose and thus the class number increased from 4 to 5 classes this year. Fruits of the Spirit, which include Peace, Faithfulness, Goodness, Joy and Love, were adopted as class names.
- We would like to thank The Community Chest of Hong Kong for sponsoring the Music Therapy classes. Through the use of the musical instruments and singing songs, the children were more motivated and found to be more attentive and active in communication.
- We joined the Spring Term and Autumn Ride organized by the Riding for the Disabled Association. Through the riding activities, the children could improve their truncal control and sitting balance.
- We would like to thank our volunteer Ms Sonia Sakhrani for raising funds for our students and sponsoring us on the purchase of story books and toys. It helps to enhance the reading skills and social skills of our children.
- Body check-up service for our boarders was rendered by Dr Wong Hon Kit once every half year.
- Religious studies sessions and fellowships were newly introduced and arranged by the Religious Officer of Ebenezer School this year.
- Children's language skill is strengthened by providing

individual speech therapy session and the establishment of speech therapy groups in each class.

- Voluntary agencies and schools paid visit to our Centre, providing more opportunities for our students to contact with different people, so as to enhance their social skills. Individual voluntary services included English story-telling, assistance in class and during outdoor activities, clerical work, arranging visit and taking care of our boarders.
- Outdoor activities were organized to enrich the learning experience of our children. These included visit to the General Post Office, Park'N Shop, Depot of New World First Bus and Emergency Unit Hong Kong Island. Moreover, our children learnt how to love and protect the animals through close contacts with the rabbits, dogs and cats from the Doctor Pets' regular visits.
- To strengthen the bondage between parents and children, we organized parent-child activities such as Christmas Party, Chinese New Year Party, the Hong Kong Flower Show and the graduation ceremony and party. The parents could know each other and enhance the mutual support among them.
- To enrich the learning experience of our boarders and bolster the relationship among parents, staff and volunteers, outdoor activities were organized regularly during weekends.

Apart from donors, volunteers and related agencies, I am grateful to thank all the staff of Ebenezer Child Care Centre who had put great effort in the delivery of services. In the coming year, we will strive to improve and enhance our service for the visually impaired children in order to enhance the abilities of children.

Fok Ling Che
Center-in-charge



認識車輛
Children get know of vehicles

心光幼兒中心

本幼兒中心因應視障幼兒各種視能情況及發展需要提供優質學習環境，讓他們能有效地學習及促進各方面的發展，減低日後生活及學習上的障礙。截至2015年3月31為止，本中心共有38位學童，當中包括7位宿生。

- 由於本年幼兒入學人數增加，故由4班增設至5班。另外，班組名稱亦有更改，以聖靈的果子為主題，分別為和平、信實、良善、喜樂及仁愛組。
- 我們感謝香港公益金贊助「音樂治療」課程。藉著詠唱及樂器運用，使學童溝通技巧有所提昇，亦能應用在生活之中。
- 本中心參與香港傷健策騎協會舉辦的春季及秋季騎馬訓練課程，學童透過騎馬活動加強軀幹控制，改善坐姿平衡及體能發展。
- 我們感謝義工Sonia Sakhrani女士為中心籌募捐款，增設中心故事圖書及玩具，以提升幼兒的閱讀能力及社交技巧。
- 王漢傑醫生每半年到中心為宿生提供免費身體檢查服務。
- 本年度加設了宗教課堂及團契活動，由心光學校宗教主任定期帶領課堂，並邀請小學學生團契與幼兒有宗教活動。
- 為提升幼兒的言語表達及溝通能力，除提供言語治療個別課堂，亦於每班增設言語治療小組，效果理想。
- 感謝義工團體及中小學校學生到中心提供義工探訪活動，增加學童與社區人士接觸的機會，提升幼兒的社交技巧。此外，個人義工為中心及宿舍提供個人義務服務，包括朗讀英文故事、協助課堂活動、文書工作、外出活動、探訪及照顧宿生等，

為中心提供不少幫忙及協助。

- 為提供多元化的學習經驗，增加學童認識社區的機會，本中心舉辦不同類型戶外活動如參觀中環郵政總局、百佳超級市場、新巴巴士廠及港島衝鋒隊等。另外，透過動物醫生到中心探訪活動，讓學童能近距離接觸動物，學習愛護小生命。
- 透過親子活動如聖誕節聯歡會、新春聯歡會、維園花展遊及畢業禮，加強家長與中心及家長間彼此溝通。為增加宿生生活體驗，中心宿舍定期於週末舉辦戶外活動，包括往太古廣場及香港公園等，讓宿生也能與家人、職員及義工協助下外出活動，舒展身心。

在此，除了捐助者、義工們及相關機構，本人要感謝所有中心職員過去一年來對服務的付出及努力，讓中心的服務能夠平穩發展。來年，本中心會繼續發揮團隊精神，並在服務上不斷改進，為幼兒及家長們努力服務，提升幼兒各方面的學習能力。

中心主任
霍靈枝



自製復活蛋
Making & decorating Easter eggs



搭港鐵
Taking MTR from Kennedy Town station to Central station

Distribution of Students by Visual Functioning 學生視障成因分佈表

	Day 日讀				Residential 寄宿				Total
	No. of Boys 男生人數		No. of girls 女生人數		No. of Boys 男生人數		No. of girls 女生人數		
	TB 全失明	LV 低視能	TB 全失明	LV 低視能	TB 全失明	LV 低視能	TB 全失明	LV 低視能	
	0	18	2	11	1	5	0	1	
Total	31				7				38

Note: TB-Totally Blind, LV-Low Vision



花展
Hong Kong Flower Show 2015



數碼港
Cyberport

Distribution of Main Causes of Visual Impairment 學生視障成因分佈表

Cause of Visual Impairment 視障成因	No. of Boys 男生人數	No. of Girls 女生人數
Aniridia 無虹膜症	1	0
Retinoblastoma 視網膜母細胞瘤	1	1
Cataract 白內障	2	2
Cerebral palsy 腦麻痺	0	0
Cerebral visual Impairment 大腦性視障	6	0
Coloboma 眼組織缺損	0	0
Glaucoma 青光眼	2	2
Nystagmus 眼球震顫	1	2
Optic Atrophy 視神經萎縮	2	0
Retinal Detachment 視網膜脫落	1	0
Persistent Hyperplastic Primary Vitreous 玻璃體增生	2	0
Retinopathy of Prematurity 早產兒視網膜病變	0	2
Others 其他	6	5
Total	24	14

Ebenezer School



Ebenezer School is the only school that provides mainstream curriculum for visually impaired students in Hong Kong. The School operates 8 classes, with 60 students from primary 1 to secondary 3 including 44 boarders and 16 day students. The dormitory has 63 boarders altogether, including 19 integrators in mainstream schools. In addition, we run a Resource Support Programme serving 222 visually impaired students studying at 79 different schools in Hong Kong. We also offer professional training to interested parties in the community.

2014-15 is the last year of School Development Plan 2012-2015. To better evaluate our work in the past three years, we participated in the Quality School Improvement Project (QSIP), a Chinese University of Hong Kong -Ebenezer School partnership project for sustainable improvement and school development. We also conducted a survey to collect feedback from students and teachers for review and further planning.

Our staff members took part in the activities organised by the QSIP professionals on 3 October 2014, which encouraged collaboration among teachers and strengthened our team spirit. We visited Ying Wa Primary School on 15 January 2015 and HKUGA Primary School on 15 April 2015 to exchange teaching ideas and experiences. Our staff members also demonstrated their professional knowledge in VI education with over 96% of our staff achieving excellent results in Chinese Braille and Low Vision assessments.

Starting from September 2014, our occupational therapist, physiotherapists and speech therapists have co-taught with subject teachers so that students can apply what they've learnt from therapy to studies in classroom settings. The Career and Life Planning Committee has been established to offer a series of programmes for primary to secondary students to gain career-related knowledge and experiences. We also piloted career-oriented support service for graduates. We are currently working on the report on The Use of Assistive Technology (AT) in Teaching and Learning, which will provide directions for further development on teaching and learning with AT and IT.

Students have participated in a series of curricular activities including a cross-curricular Science Day, field trip to Zhongshan and Shunde, art exchange with Yan Chai Hospital Chan Lu Seng Primary School and joint General Studies and Music lessons with SKH Kei Oi Primary School. Our students also worked in collaboration with students from Hong Kong University of Science and Technology (HKUST) in the IE/MATE Hong Kong Underwater Robot Challenge.

Ebenezer School and Hong Kong Institute of Education (HKIEd) co-organised two courses on Supporting Students with Special Education Needs for teachers in Hong Kong. We also held a Cortical Visual Impairment (CVI) course in February 2015. In addition, we have hosted a number of Ebenezer School visits by various parties including a group of 30 ophthalmologists and optometrists from North Africa and South East Asia on 18 September 2014, Guangzhou Education Bureau on 27 November 2014, Nanjing School for

the Blind on 28 November 2014 and a group of optometrists from Quanzhou, Fujian on 16 December 2014.

We have made available a new extra-curricular activity this year. Ten students took part in inline skating classes and glided on the ice for the very first time. Six students and teachers ran the 9km Fubon Taipei Marathon on 21 October 2014 and the best team finished in 55 minutes. Ebenezer participated in another musical by L plus H this year. Five Ebenezer students performed with 30 plus students from other secondary schools in the musical 'Against the Wind' and gained huge success. They trained for 7-8 hours a day for three months for the performance, which served as an important lesson in self-discipline and perseverance.



「閱讀大使」與同學結為閱讀良伴
The Reading Ambassadors are our best pals

As regards our Resource Support Programme (RSP) serving 79 partner schools, we have come to the third year of the 'school stationing mode' providing comprehensive support for four special schools. For integrators in the mainstream curriculum, we strive to create more opportunities to enrich their other learning experiences as well as to expand the career-related exposure of the senior secondary and university students.

There have been 14 Partner Reading sessions in the past year during which our Reading Ambassadors took the chance to promote reading. In addition, two school-wide Partner Reading Activities were held on 10 October and 12 December 2014. Our students also celebrated 423 World Book Day by completing a series of reading challenges. We were honoured to have Dr Lee Lok-sze to give us a seminar on ecology and conservation that day.

The Boarding Section and Parents Staff Association (PSA) organised various activities for students and parents including problem solving workshops for students, Chinese and English Braille workshops and I.T. workshops for parents and some festive activities for everyone. We are also honoured to receive the Distinguished Group Award from the Scout Association of Hong Kong.

We shall continue to put our best efforts in ensuring quality education for the visually impaired.

Principal

Wong Kwan Bo Remy

心光學校



與陳耀星小學合作的「油畫工作坊」作品
A painting workshop with YCH Chan Lu Seng Primary School

心光學校是全港唯一提供小學至初中主流課程的視障特殊學校，同時支援視障融合教育及提供專業培訓。截至2015年3月31日止，小一至中三學生人數共60人，包括44名宿生及16名日讀生。宿舍部宿生共63人，當中包括19名就讀於主流學校的融合生。「視障學童支援計劃」的服務繼續擴展，本年度支援來自79所中學、小學及特殊學校共222名學生。本校還提供專業培訓予社區有關人士。

本學年是「2012-2015三年學校發展計劃」的最後一年，本校邀請香港中文大學優質學校改進計劃作校本支援，協助本校檢視過往三年來的工作成效。此外，除每年自評問卷外，本校亦為教職員和學生設計一份問卷（針對三年計劃成效），再經過深入討論，共同檢視工作的成效，為未來三年學校的發展，定下藍圖。

香港中文大學優質學校改進計劃於2014年10月3日亦為本校教職員舉辦專業培訓活動，培訓以「共負一轆、建立團隊精神」為題，透過不同團隊活動，加強教職員間的合作，促進團隊精神。此外，本校教職員分別曾到英華小學（2015年1月15日）和港大同學會小學（2015年4月15日）進行觀課、參觀和交流活動，以期從實地觀摩中，對教學、課程安排及行政措施，獲具體而完整的概念，能進一步提升本校教學及行政效能。為進一步加強教職員的專業知識，本校超過96%教職員通過中文點字（2014年5月）和低視能（2015年2月）的複修試，並考獲80分或以上的成績，成績優異。

為進一步提升專業效能，由2014年9月開始，職業治療師、物理治療師和言語治療師與學科教師配合，在低年級課堂入班協作，讓學生在課堂上和日常生活中靈活運用相關技巧和策略。我們希望透過治療師入班協作，在預防、治療和提升這三大範疇不斷努力，改善校內學生的問題，以期為學生提供一個更完善的學習環境。

本學年成立了生涯規劃委員會，為初小至高中學生建立一套生涯規劃教育課程，強化工作相關的知識和經驗。本校亦以試點形式開展畢業生職業導向的支援服務。此外，本校正編寫「運用輔助科技促進學習」報告書，為學校未來發展方向，定下藍圖，並推動電子學習，提升教師及學生應用科技的能力。為進一步發展輔助科技，本校更積極尋找能應用在不同科目的輔助工具，亦與不同的機構及組織進行交流和協作，以提升學與教的效能。

本年度以「科普再繽紛」作為跨學科主題，並帶領學生到中山順德作境外學習。本校亦與多間學校進行專業學習交流，如跟仁濟醫院陳耀星小學進行的「畫家油畫學習之畫出光明」；與聖公會基愛小學進行的共融常識及音樂課；科技大學電子及計算機工程學系的團隊更協助本校的學生參加「IET/MATE香港水底機械人挑戰賽」，讓他們在製作的過程中體會集思解難的樂趣！

心光學校於2014年5月及2015年1月，與香港教育學院合作，為現職教師舉辦兩次「支援有特殊教育需要學生」專題課程；

並於2015年2月舉辦「大腦性視障課程」。另外，約30位來自北非和東南亞等國家的眼科醫生、視光師等（2014年9月18日）、廣州教育局（2014年11月27日）、南京盲校（2014年11月28日）和泉州視光師（2014年12月16日）人員曾分別到訪心光學校，與本校專家交流視障教育經驗。

單線滾軸溜冰訓練班是本校首次舉辦的課外活動，共10名學生參加，學生除了透過聲音導向初嚐自行滑行的滋味，並能提升平衡力及手腳協調能力。2014年10月21日本校共6位師生參加台北富邦馬拉松9公里賽，其中3位學生均首次參加海外比賽，成績最優異的一隊以55分鐘完成賽事。是次比賽不單是體育的鍛鍊，更是一個文化交流的體驗。

2014年9月，本校5位學生和4間中學共30多名學生携手演出由「L plus H」主辦的音樂劇《逆風》，演出空前成功，口碑載道。演出前，他們每星期需要接受4-5天，每天7-8小時的「地獄式」訓練，為期三個月。相信這一次揉合藝術與品格教育的旅程，昇華了每一個學生平凡卻寶貴的生命，也震動了每一位學生的心弦。雖然旅程伴隨著音樂劇落幕而結束，但同時為學生的生命之旅揭開了新的一頁。

「視障學童支援計劃」與各協作學校緊密合作，因應各校不同校情，發展各項校本工作。駐校支援模式由實施至今，已踏入第三個年頭，現有四間特殊學校參加計劃；另外重點工作還包括為就讀高中和大專的視障學生建構生涯規劃、增強學生的其他學習經歷 - 「We Show 領袖、才藝訓練+義工服務」和舉辦性教育工作坊，從各方面增潤和補足融合學生的

不同學習需要。

為了提高學生閱讀興趣，本校安排了14次良伴小組閱讀的機會，11位「閱讀大使」向各級同學分享閱讀圖書的樂趣。2014年10月10日和12月12日本校更舉辦全校良伴互讀的活動。2014年4月23日本校亦舉行全校閱讀日，同學透過不同類型的閱讀活動提高閱讀興趣，如「故事姨姨動物王國」、「八項閱讀挑戰站和借書大行動」、生態及保育專家李樂詩博士的講座等。

為協助家長加強其子女的解難能力，本學年宿舍活動加入了不少親子元素，如團年飯活動增加由家長及其子女協助的攤位遊戲，並首次將生活技能嘉年華安排在星期日進行，讓更多家長參與活動。宿舍部更安排中高年級和展能組的宿生參與解難小組，學習解難技巧。另外，本校亦榮獲由香港童軍總會所頒發的「優異旅團」榮譽，為本校的工作寫下肯定的一頁。本學年家教聯舉辦不同的工作坊，如中英文點字工作坊（2014年4月6日）、電腦工作坊（2014年5月18日）、親子音樂工作坊暨聯校燒烤活動（2014年11月16日），並於會員大會中（2014年10月9日）讓家長體驗其子女的生活處境，會後，家長均表示獲益良多。

心光學校積極與外界聯繫，並加強與教育局、不同持分者及各界緊密協作，致力推動優質視障教育。

校長

黃君保



有福同享——「貧富宴」上分享食物
The 'rich' are sharing food with the 'poor' at the Hunger Banquet



專業培訓日——共赴一軌
Professional Development Day



體驗單線滾軸溜冰的樂趣
Ebenezer students are learning
inline skating

Distribution of Students by Visual Functioning 學生視能類別分佈表

	Day 日讀				Residential 寄宿				
	No. of Boys 男生人數		No. of Girls 女生人數		No. of Boys 男生人數		No. of Girls 女生人數		
	TB失明	LV低視	TB失明	LV低視	TB失明	LV低視	TB失明	LV低視	
	3	4	3	6	10	15	3	16	
Total 總數	16				44				60

Note: TB-Totally Blind, LV-Low Vision

Distribution of Main Causes of Visual Impairment 學生視障成因分佈表

Cause of Visual Impairment 視障成因	No. of Boys 男生人數	No. of Girls 女生人數
Aniridia 無虹膜	0	1
Anterior Dysgenesis 前房發育不正常	0	1
Brain Tumor 腦瘤	1	1
Cataract 白內障	1	2
Cerebral Visual Impairment 大腦性視障	2	1
Choroidal Coloboma 脉络膜缺損	1	0
Corneal Opacity 角膜混濁	1	1
Cone/Rod Dystrophy 視錐視桿細胞營養不良	0	1
Exotropia 外斜視	1	0
Glaucoma 青光眼	3	1
Macula Dystrophy 黃斑營養不良	0	1
Maculopathy 黃斑病	0	1
Microphthalmos 小眼球	4	2
Nystagmus 眼球震顫	0	1
Ocular Abnormalities	0	1
Optic Atrophy 視神經萎縮	1	1
Optic Nerve Hypoplasia 視神經發育不全	2	1
Panuveitis 全葡萄膜炎	0	1
Periocular Lipodermoid 眼周脂肪皮樣囊腫	1	0
Persistent Hyperplastic Primary Vitreous 永存原始玻璃體增生	0	4
Retinal Detachment 視網膜脫落	1	1
Retinal Dysplasia 視網膜發育不良	2	0
Retinoblastoma 視網膜母細胞瘤	1	0
Retinopathy 視網膜病變	2	1
Retinopathy of Prematurity 早產兒視網膜病變	7	3
Vitreoretinopathy 玻璃體視網膜病	0	1
Others 其他	1	0
Total 總數	32	28
總人數	60	

Ebenezer New Hope School



Ebenezer New Hope School strives to provide comprehensive educational, rehabilitation and boarding services for visually impaired students with multiple disabilities. The total enrolment as at 31 March 2015 was 65 students including 48 boarders and 17 day students. 10 students have been referred to join the attachment programs in the adult service settings in order to prepare them for post school placement referral.

- We successfully completed the project 'Integration of Physical Training and Orientation & Mobility Program' for visually impaired children with multiple disabilities, funded by Standard Chartered Hong Kong 150th Anniversary Community Foundation via The Community Chest of Hong Kong. Students have gained significant improvement in both cognitive and sensorimotor aspects in these three years.
- It was the 3rd year of the project 'Barrier-free Visual Training' funded by The Community Chest of Hong Kong. We provided 2 educational workshops to empower parents and staff in using the visual training app. Besides, 20 home training sessions were completed to extend the training from school to students' homes.
- Our school joined the "Quality Interaction" project in collaboration with Cornwall School. The project aimed at promoting quality teaching skills of teaching staff by using quality interaction (QIT) in teaching students with disabilities including deafblind students.
- We continued to provide professional training for teachers of mainstream and special schools of Hong Kong. We presented on 'Thematic Course on Supporting Students with SEN' for normal school teachers in January 2015. We also coordinated with Ebenezer School to conduct the 'Course on Supporting Learning Needs of Students with Cortical Visual Impairment' for teachers of special schools. We also provided induction training such as O & M, Low Vision, Braille, lifting and feeding techniques course for our new staff.
- The boarding section has set up 13 groups for daily living skills training and the 3-year project. The main concern focused on team-work, practical training and service evaluation. The long-term goal is to develop a systematic process training routine for boarders. Every boarder was given opportunities to learn in a group this year.
- Students have made remarkable achievements this year. 9 students participated in the 67th Hong Kong Schools Music



視障兼多重障礙兒童的定向行走課程
Orientation and Mobility training
programme for visually impaired children
with multiple disabilities

Festival – Instrumental Group and 4 students participated in the Instrumental Solo and Vocal Solo, all of whom were awarded the merit certificate. 10 students participated in the 51st School Dancing Festival and received the merit certificate. Besides, student Chan Wai Shing received the A. S. Watson's Group Hong Kong Student Sports Award 2014-2015. Chau Tat Cheong and Kan Yan Wo won the Best Progress Award of Shell / Island JC Scholarship for the Disabled.

- We are grateful to the voluntary services and support rendered by the following organisations:

Echo Valley Evangelistic Association for Handicaps - Its church members came to school bi-weekly;

North Point Alliance Church (Rehabilitation Service) - Its church members came regularly to provide weekend programs for our 7-day boarders;

Hong Kong Sanatorium & Hospital organised two visiting doctor consultation sessions and 4 staff medical seminars;

Sadhu Vaswani Centre Ltd: this Indian religious group organised indoor activities twice a year for our boarders. They also donated 2 sets of split type air-conditioner which were installed in our Daily Living Skill Room.

Tivoli Choir came monthly to perform singing for our boarders.

- We are grateful that the American Women's Association of Hong Kong (AWA) donated HK\$17,500 for purchasing five Evaporative Air Cooler sets in the school hall so that all students can enjoy activities and assemblies with better



養和醫院醫療講座
Seminar by Hong Kong Sanatorium & Hospital

air ventilation at the hall. We were also pleased to have the Quality Education Fund Project approval of the project on e-learning for the students with visual impairment and multiple disabilities to enhance student learning through iPad, Easy Readbook and SmartBoard etc. Moreover, we would also like to extend our thanks to the Queen Elizabeth Foundation for the Mentally Handicapped (QEFMH) for donating a sum of \$110,000 to support the project 'Enhancing toilet accessibility and safety of students with visual impairment and multiple disabilities'. With a sum of \$69,000 from BMPC Annual Charity Donation 2014, CCTV systems was established to ensure a safe and secure school environment for learning.

Last but not least, we would like to thank again our donors and convey our cordial gratitude to our Board Directors, IMC Managers, CEO, volunteers, supporters and parents. We would continue to facilitate our students to grow in a positive, caring and happy environment under the care of our dedicated staff to provide more opportunities and better services for our students. We strive to enhance the quality of education and rehabilitation for visually impaired students with multiple disabilities.

Cheung Yuet Mei
Principal



樓梯訓練器
Dynamic Stair Trainer



恩望學生參與第51屆學校舞蹈節
Students participated in 51st
School Dancing Festival



生活技能訓練 Home Skills Training

心光恩望學校



同學參加第十二屆香港活力鼓24式比賽
We participated in the 12th Hong Kong Synergy 24 drum competition

心光恩望學校為視障兼智障及弱能學生提供綜合教育、復康訓練及住宿服務。截至2015年3月31日為止，共有學生65人，其中48名為宿生，17名為日讀生。全年共轉介10位學生到不同性質的成人服務機構單位進行實習，為他們作離校前準備。

- 感謝渣打香港150週年慈善基金，透過香港公益金撥款資助，讓我們順利完成「視障兼多重障礙兒童<肌能訓練、定向行走融合計劃>」。在這三年的計劃中，學生在認知及感知肌能方面均有顯著的進步。定向認知方面，他們學會不同身體部位、方向、辨認房間、尋找路線和線索等。感知肌能方面，他們學懂面向聲源、辨認不同物料、位置轉移、操控輪椅、尋找物件等技巧。
- 由公益金資助繼續推行「視覺訓練無界限」的計劃，過去一年舉辦了兩次工作坊，教導家長及同工運用「視覺訓練無界限」應用程式的方法。此外，學校亦為10位學生進行了20次家居訓練，把學習延伸至家中。
- 言語治療師與臻和學校合作進行QIT（Quality Interaction）計劃。此計劃旨在改善及優化老師教學時與多重弱能學生的溝通技巧，並希望能藉此提高學生的溝通能力。言語治療師主要負責支援參與計劃的老師，透過定期檢討會議；提供針對性的建議以改善老師與學生互動時的溝通技巧。
- 學校繼續參與視障教育專業培訓工作。在2015年1月聯同本校治療師參與香港教育學院舉辦的「視障及身體弱能學生教育」專題課程，為普通學校的老師講解視障學童的教學方法。在2015年2月聯同心光學校主講由教育局舉辦的「支援大腦性視障學生教育」專題課程，為本港特殊學校的老師及工作人員講解大腦性視障學童的教學方法。學校亦繼續為新入職員工提供培訓課程，如定向行走、低視能訓練、點字、扶抱及餵食技巧訓練等。
- 宿舍部成立了家居技能訓練工作小組，並撰寫2014-17三年工作計劃；本年度工作強調小組介入、實務訓練、促進服務評估等等，長遠目標是發展具院舍特色的流程訓練。今年度共推行13個小組，每位宿生均享有小組經驗。

- 學生在才藝方面有很大成就，有9位學生參加第67屆香港校際音樂節的樂器組比賽，獲得乙等獎，另有4位學生分別參加獨唱比賽和鋼琴獨奏比賽，均獲得優異獎；另有10位學生參加第51屆學校舞蹈節，並獲得乙等獎；此外，陳偉城同學獲得「屈臣氏集團香港學生運動員2014-2015」，周達昌及簡恩和同學獲得第33屆蜆殼/青商展能學童獎。
 - 學校與社區之聯繫如下：
 - 回聲谷——教會義工隔週到校有團契聚會。
 - 北角宣道會（傷健科）義工——教會義工定期到校為7日宿的學生提供週末活動。
 - 養和醫院——為本校提供兩節義務醫生到訪服務，亦委派醫生到校為教職員提供四節醫療講座。
 - 聖約翰牙科診所——到校為18歲或以上學生提供免費牙齒護理。
 - Sadhu Vaswani Centre Ltd. 是一個印度宗教團體——全年兩次到校為宿生舉行活動，義工團更捐贈兩部分體式冷氣機，安裝於「科技與生活」課室。
 - 愛歌愛心歌詠團每月探訪宿生及提供唱歌娛樂。
- 感謝美國婦女會捐助港幣\$17,500予本校在禮堂增添五部冷風



本校獲得百佳綠色學校計劃傑出項目獎
We gained Outstanding Project Award in PARKnSHOP Green School Programme

機，令學生在禮堂集會及參與活動時都有舒適空調系統。亦感謝優質教育基金撥款資助有關電子學習計劃，讓我們能夠購買 iPad、易讀寶、點讀筆、電子白板等。本校更獲得伊利沙伯女皇弱智人士基金資助\$110,000添置兩張電動升降沖涼床，幫助視障及多重障礙學生增強自理的獨立能力。感謝華人永遠墳場管理委員會2014年度慈善捐款\$69,000，為本校建立閉路電視網絡，保障師生的安全。

最後，本校有此佳績，實有賴各界熱心人士的贊助，在此我們對董事會、學校法團校董、院長、義工及家長致以衷心的謝意。我們確保在教職員和家長共同努力和悉心培育下，學生定必能快樂地成長。而我們亦確信能為視障及嚴重弱能學生提供更完善和優質的教育及復康服務。

校長



Distribution of Students by Visual Functioning 學生視能類別分佈表

P1-S6 小一至中六	Day 日讀				Residential 寄宿				
	No. of Boys 男生人數		No. of Girls 女生人數		No. of Boys 男生人數		No. of Girls 女生人數		
	TB 全失明	LV 低視	TB 全失明	LV 低視	TB 全失明	LV 低視	TB 全失明	LV 低視	
	1	12	0	5	11	22	6	8	
Total 總數	18				47				65

Note: TB-Totally Blind, LV-Low Vision

Distribution of Main Causes of Visual Impairment 學生視障成因分佈表

Cause of Visual Impairment 視障成因	No. of boys 男生人數	No. of girls 女生人數
Retinopathy of Prematurity 早產嬰兒視網膜病變	9	3
Cerebral Visual Impairment 大腦性視障	22	7
Optic Atrophy / Pale Optic Disc / Optic nerve problem 視神經萎縮 / 視神經盤發白 / 視神經問題	7	8
Glaucoma 青光眼	3	0
Retinal Detachment 視網膜脫落	6	0
Microphthalmus 小眼球	3	1
Cataract 白內障	3	3
Persistent Hyperplastic Primary Vitreous 永存原始玻璃體增生	1	1
Corneal Opacities / Corneal scar 角膜混濁 / 角膜有疤	2	3
Eye Tumor 眼腫瘤	1	0
Anophthalmos 無眼	2	0
Others 其他	2	0
Total 總數	61	26

Some students have more than one cause of visual impairment 部分學生有一種或以上視障成因

Ebenezer Care and Attention Home



We have been providing holistic residential care for visually impaired residents since 1954 with the funding support of Social Welfare Department. We are committed to meeting their health, social and personal needs so that they can enjoy a comfortable homely life. The total enrolment as at the end of March 2015 was 36. The eldest resident is 105 years old, while 21 residents were 90 years old or above.

The theme of this year's programmes was 'Fitness with Fun', which aimed at encouraging the residents with their relatives and our staff to do physical exercise regularly. In order to attract more participants to join the activity, replacement of rehabilitation facilities and equipments of the Fitness Room was completed. Below are the highlights of this year:

- With donation from Hong Kong Perspective Education Foundation, we purchased a series of rehabilitation facilities, including parallel bar with detachable platform, static bicycle with foot plate, forearm bicycle, different adjustable cuff weights and REP band for exercising.
- A total of 13 residents participated in the physical exercise classes after being reassessed by the physiotherapist.
- Our residents attended the advanced physical exercise class for 6 months which was organised by the Leisure & Cultural Services Department. In addition, three stretch workshops were conducted for the staff and volunteers.
- The programme 'Fun Day with relatives' was organised on 21 June 2014. We invited a physiotherapist to conduct a talk on 'Benefits of doing stretching exercise'. A total of 38 participants attended the activity.
- With donations from the Community Chest of Hong Kong, 13 residents were able to receive occupational therapy services and another 12 residents received physiotherapy services.
- 63 professional consultation services sessions were rendered to our elderly residents by the Psychogeriatric Team of Queen Mary Hospital, the Hong Kong West Community Geriatric Assessment Team and Dr. Wong Hon Kit.

- Department of Health held 12 health seminars for the residents covering a range of topics, including 'Infections Control', 'Drug Safety & Care-giver', 'Prevention of Pressure Sore', 'Gout', 'Influenza', and 'Prevention of Fall' etc.
- 59 individual volunteers provided a total of 1154 hours of voluntary services, covering interest groups, escort services and outings. 22 voluntary agencies paid visits to the Home and provided 195 hours of voluntary services including festive celebration, birthday parties and social gatherings.
- The 117th Anniversary Celebration was held on 11 October 2014. Over 120 residents, guests, volunteers and staff attended the ceremony. 12 residents, 3 staff members and a volunteer performed in a drama 'Kitchen Beauty'. They used different kitchen utensils to perform a song. The residents were very delighted by the encouraging response from the audience. Souvenirs were presented to our volunteers by Mr. Remy Wong, the Deputy Chief Executive Officer. Several prizes were presented to the residents by the Home in recognition of their healthy lifestyle. A special traditional meal was prepared for the residents and guests in the evening.
- To enhance the quality services of the Home, we encourage staff members to attend various seminars, workshops and courses for continuous learning. Our staff attended a total of 182 hours of training courses and workshops throughout the year.

Lastly, we would like to express our gratitude to all donors, volunteers, government departments and voluntary agencies for their continuous support. We would continue to commit ourselves to provide high quality of residential services for the aged blind.

Chan Choi Hung
Superintendent



戶外旅行 Outing



清潔比賽得獎者 Winners of The Cleaning Campaign

心光護理安老院

心光護理安老院自1954年開始接受社會福利署資助，提供24小時住宿服務予女性視障長者，讓她們能在院內獲得醫療、社交及個別照顧。截止2015年3月31日，全院共有36人。當中有21名院友更年屆90歲或以上，最年長院友為105歲的林樂女士。

本院2014/15年度工作主題為「運動分、紛、fun」，為鼓勵院友，家屬及員工勤做有益身心的運動，院舍改善運動設備，藉以吸引更多院友使用運動器材。本年度主要工作重點如下：

- 本年度共有13位院友接受物理治療師重新評估後，按其個人能力及健康狀況，分別安排參與不同程度的運動。
- 院舍邀請了康樂及文化事務署教練到院舍教授運動，為期六個月。另外，亦舉辦了三場運動拉筋工作坊予職員及義工參加。
- 2014年6月21日舉辦家屬同樂日，內容包括由物理治療師講解及示範伸展運動的好處，反應熱烈，共有38人出席。
- 在獲得香港展望教育基金捐助下，院舍過去一年更換及添置不少運動輔助器材，包括不鏽鋼步行架連天花路軌，運動單車連踏板，手部運動單車，不同類型沙包及運動治療帶等。
- 在香港公益金津助下，13位院友參加由職業治療師主持的復康小組，同時有12位院友接受物理治療服務。
- 港島西社區老人評估組，瑪麗醫院外展老人精神科及王漢傑醫生總共提供63次上門到診服務予視障院友。
- 香港衛生署外展服務隊到院舍舉辦健康講座予院友及職員，全年共有12次健康講座，其中包括「感染控制」、「護老者與藥物安全」、「預防壓瘡」、「痛風症」、「流行性感冒」、「慎防跌倒」等。
- 本年度共有59位義工提供超過1154小時的個人服務，內容包括唱歌、剪髮、外出飲茶、護送服務等。另外，全年共有22個志願團體提供195小時服務，內容包括生日會及節日慶祝等。



百歲人瑞
Happy Birthday to Centenarian

- 心光117週年院慶在2014年10月11日假座學校禮堂舉行，超過120位嘉賓、義工、院友、院友家屬及職員出席。12位院友連同職員及義工合力表演歌劇「同心同行 – 美女廚房」，眾人穿上整齊的廚師制服在舞台上表演，美女廚師伴隨着柯老先生及柯太太(院友及職員反串)出場，各人以廚房用具為樂器，奏出一片萬籟之聲，同享院慶之樂。此外，黃君保副院長為活動致歡迎詞及頒發紀念品予活動的義工。本院亦透過2014院友獎勵計劃頒獎予院友們，藉以鼓勵她們更積極擴闊個人社交圈子，助人自助，發熱發光。當晚，院友更與嘉賓們享用了一道豐富晚餐。
- 院舍非常注重員工培訓，透過在職培訓，吸收新知識，有助提昇員工專業質素。去年，全院員工受訓的時數總共超過182小時。

院舍衷心多謝一直支持本院服務的慈善團體，政府部門，捐助人士及義工們，未來一年，我們將會繼續提供優質服務予視障長者。

主任

陳彩虹



117週年院慶
117th Anniversary Celebration



手工藝
Handicraft

General Age Level of Residents 院友年齡分佈表 as at 31/3/2015

Age Level 年齡	Number of Residents 院友人數				Total 總數
	Self-financed placement 自負盈虧宿位		Subvented placement 資助宿位		
	TB 全失明	LV 低視能	TB 全失明	LV 低視能	
90 or above/ 90或以上	0	3	6	12	21
80-89	0	1	5	6	12
70-79	0	0	1	0	1
60-69	0	0	1	1	2
Total 總數	0	4	13	19	36

Note: TB-Totally Blind, LV-Low Vision

General Health Condition 院友健康狀況

Care & Attention 護理	21
Infirmary 療養	15
Total 總數 :	36

Distribution of Main Causes of Visual Impairment & Visual Functioning of Residents 院友視障成因分佈表

Cause of Visual Impairment 視障成因	Number of Residents 院友人數	
	TB 全失明	LV 低視能
Cataract 白內障	3	11
Glaucoma 青光眼	2	3
Macular Degeneration 黃斑退化	3	2
Mump 麻疹	3	0
Myopic Degeneration 變性近視	0	4
Small Pox 天花	1	0
Unidentified 原因不明	1	3
Total 總數 :	13	23



員工齊伸展
Stretch Class for staff



職員生日會
Birthday Party for staff



Christian Ministry

Christian Ministry is responsible for religious work within the Agency and for our alumni. Our work involves making arrangements for religious activities within the Agency, liaising with local churches, visiting alumni, assisting them in applying for social benefits and subsidies, coordinating fellowships and organising other evangelical activities. Thus, continuous prayers and public support are of great help to our work.

I. Religious Work within Agency

- To encourage students to love and serve one another, the Christian Solider Fellowship of Ebenezer School and Ebenezer Child Care Centre have conducted joint religious activities irregularly for students, so that they can grow together in God's Love. "Train up a child in the way he should go: and when he is old, he will not depart from it." (Proverbs 22:6)
- To encourage students and alumni to share with each other, we have invited our alumni's cell group to join co-curricular activities with the secondary students bimonthly. We have also invited different Christian organisations to the school to hold evangelical meetings. We thank God that Rev Dr Lee Ping-kwong has guided 24 students to make a life commitment to God. Christian colleagues and students celebrated the reunion by worshipping God. 'Because, if you say with your mouth that Jesus is Lord, and have faith in your heart that God has made him come back from the dead, you will have salvation: For with the heart man has faith to get righteousness, and with the mouth he says that Jesus is Lord to get salvation.' (Romans 10:9-10)
- Alpha Course has started this year. Students had the chance to explore the truth in a relaxing and comfortable environment and establish their spiritual life. 'The God of gods, even the Lord, has sent out his voice, and the earth is full of fear; from the coming up of the sun to its going down. From Zion, most beautiful of places, God has sent out his light' (Psalms 50:1-2)

II. Christian Ministry to Former Students Alumni and Residents

- Up to 31 March 2015, we served a total of 508 former students, including integrators and alumni of Ebenezer School and Ebenezer New Hope School. We paid around 501 visits to our former students. We continued to run the Barnabas' Action programme. With the help of the trained alumni and volunteers, we successfully reached out to more alumni to help them to reconnect with our alumni groups, social service organisations, church bodies and government sectors.
- The Alumni's Band was set up in September 2014. Four sessions of training had taken place between October and December. They sang two Christmas carols at the alumni's Christmas service on 6 December. The performance was greatly appreciated. On 13 December, they sang Christmas songs at YMCA of Hong Kong and received thunderous applause for the performance by the passers-by.
- For residents, each month we attended Fuk Lok Fellowship of the C & A Home. More than half of the residents joined this group. Before last Easter, we held an evangelical rally to

bring the message of salvation to our elderly residents. Two residents committed themselves to Jesus Christ.

III. Programmes Co-organised with Christian Ministry to Visually Impaired Persons (CMVIP)

- The Fuk Kwong Fellowship now had six cell groups (Sisters group, Brothers group, Elim group, Andrew group, Timothy group, and Canaan group) with an average of 10-12 members each. Moreover, there were three Fuk Kwong Joint Functions this year, namely Faith Sharing Meeting on 7 June 2014, Hymn Rally on 11 October 2014 and an outdoor Activity of Cheung Chau on 24 January 2015. Participants enjoy the programmes very much.
- For our Annual Alumni Summer Camp on 11-13 July 2014, there were altogether 56 participants. The theme of the camp was 'Communication with Others'. Rev. Lau Wing Chuen was invited as the honorary guest speaker and it was said to have encouraged and helped the participants to understand better how to get along well with others.
- To strengthen couple relationship, an advanced camp of 'the Honey Journey for Couples' was held at Mui Wo Hall of China Christian Church on 10 October 2014. Ms Lam Ka-fung, a family and relationship counsellor, was invited to be the speaker. The five participating couples spent an hour together shopping and chatting at Mui Wo, through which they had the opportunity to select small gifts for their wife or husband and enjoyed the heartwarming journey with their partner.
- A jointly-held campaign between the Evangelical Explosion III (EIII) group and the Christian & Missionary Alliance's Tai Po Church took place on 1 November 2014. It was regarded as a significant one in which 2 youngsters showed that they decided to believe in God, while 5 others would continue to attend Sunday service. There were totally 13 group members participating. Although the number of people who decided to believe God was not as many as the previous years, the effort of each group member, especially the harmonious cooperation with the Church and the unity of mind of both parties to serve the Lord was highly appreciated.

IV. Annual Events and ESAA

- The Former Students' Day & Christmas Celebration was held on 6 December 2014. Over 160 people attended. The speaker, Ms Tai Man Yee, was a Taiwanese preacher. The number of participants was more or less the same as last year. There were a few newly joined alumni and some retired alumni from Canada. They had a great time together.
- The Annual General Meeting of the ESAA was held on 13 July 2014. 62 alumni attended and we had a re-union during the evening dinner. As of 31 March 2015, there were altogether 232 members (Permanent: 193, Annual: 36, Honorary: 3).

V. Looking Ahead

In the coming year, we will deepen the Barnabas' Action programme to encourage the alumni to visit various development teams, social service organisations, church bodies and government sectors to broaden their horizons and social circle.

Mak Tse Wai King
CMFS Officer

福音事工

福音事工部包括院內宗教工作及校友福音事工。院內宗教工作負責全院的宗教活動及教會的聯絡。校友福音事工主要是探訪校友、協助有需要校友申請社會資源、組織校友團契和福音性活動。福音事工部很需要各界的支持與代禱。

I. 院內宗教工作

- 為了鼓勵同學愛心互相服事，本年度心光學校的高小精兵團契與心光幼兒中心同學開始不定期進行聯合宗教活動，在主愛中一起成長。「教養孩童、使他走當行的道、就是到老他也不偏離。」（箴言二十二章6節）。
- 為鼓勵同學與校友互相分享，心光學校隔月邀請校友小組回校與初中同學進行聯課活動。隔月邀請不同的福音機構到校舉行詩歌分享會及佈道會，感謝主讓中學組二十四位同學在循道衛理佈道團團長李炳光牧師帶領下決志信主。院內的基督徒同工與同學們一同參與「決志者重聚日」，同心敬拜讚美天父。「若口裡認耶穌為主，心裡信神叫他從死裡復活，就必得救，因為人心裡相信，就可以稱義，口裡承認，就可以得救。」（羅馬書十章9-10節）。
- 本年開始開展啟發課程，讓同學在輕鬆自在的環境下探討真理，建立屬靈的生命。「大能者神耶和華、已經發言招呼天下、從日出之地到日落之處。從全美的錫安中、神已經發光了。」（詩篇五十篇1-2節）。

II. 校友福音事工 校友及院友

- 直至2015年3月31日為止，我們現正服務508位校友，當中包括外讀生及恩望學校的畢業生。過往一年，我們共探訪了校友約501人次。我們繼續延展「巴拿巴行動」計劃，讓已受訓的校友和義工，繼續幫助那些較被動的校友，帶領他們再次融入社會，在這計劃下，已有部份校友重新投入社區，參與社會服務機構及教會團體活動。
- 校友樂團於2014年9月成立，期間共有四次的練習，於12月6日校友聖誕崇拜中獻演兩首聖誕歌，大獲讚賞。並於12月13日在港青大堂演奏聖誕歌曲，深獲途人稱讚。
- 院友方面，我們負責主領護理安老院每月一次的福樂團契聚會，過半數院友都參與聚會。於復活節前夕，我們為院友安排了一個福音佈道會，當中有兩位院友決志接受耶穌基督。



EEIII group visiting an addiction treatment centre
視障三福隊探訪戒癮中心



Fuk Kwong Fellowship, a visit to Cheung Chau
福光團契旅行，辛苦上了山路，來張集體照

III. 與視障人士福音中心（視福）合辦的事工

- 福光團契有六個小組（姊妹組、弟兄組、以琳組、安得烈組、提摩太組及迦南組），每次團契平均有十至十二位組員出席。是年度共有三次合組聚會，包括2014年6月7日的信心分享會，2014年10月11日的詩歌敬拜祈禱會，以及2015年1月24日的長洲旅行等。各參與的組員踴躍投入，享受相聚時光。
- 2014年年度盛事當然是於7月11日至13日舉行之校友夏令營，共有56位參與其中，主題為「如何與人溝通」，大部份營友覺得講員劉永全牧師能夠鼓勵他們如何與別人良好相處。
- 為加強夫婦關係，2014年10月10日舉行「甜蜜之旅」夫婦進深營，共有五對情侶出席，在中華基督教會梅窩堂舉行，隨隊講員為家庭輔導員林家鳳姑娘。參加者很投入，特別是在梅窩內逛街傾談近一小時，並選購小禮物送給對方，很是窩心。
- 2014年11月1日，與宣道會大埔堂合作三福佈道大行動，一整天的事奉很有意義。是次佈道會有13位組員出席，有兩位青年人願意信主，五位考慮信主並出席教會福音崇拜。雖然較以前少人信主，但各組員的努力是認真的，特別是與合作教會的會友合作暢順，彼此同心事奉，值得欣賞。

IV. 年度活動及心光學校校友會

- 校友聖誕崇拜暨聯歡會於2014年12月6日舉行，出席人數超過160人，講員為台灣傳道人戴文綺姑娘。出席人數與去年相若，亦有幾位新加入的校友及來自加拿大的退休校友，大家樂也融融。
- 心光學校校友會於7月13日舉行周年會員大會，共有62位基本會員出席，並有歡樂的飯局聚會。截至2015年3月31日，共有232位會員，其中193位為永久會員，36位為年度會員，3位為榮譽會員。

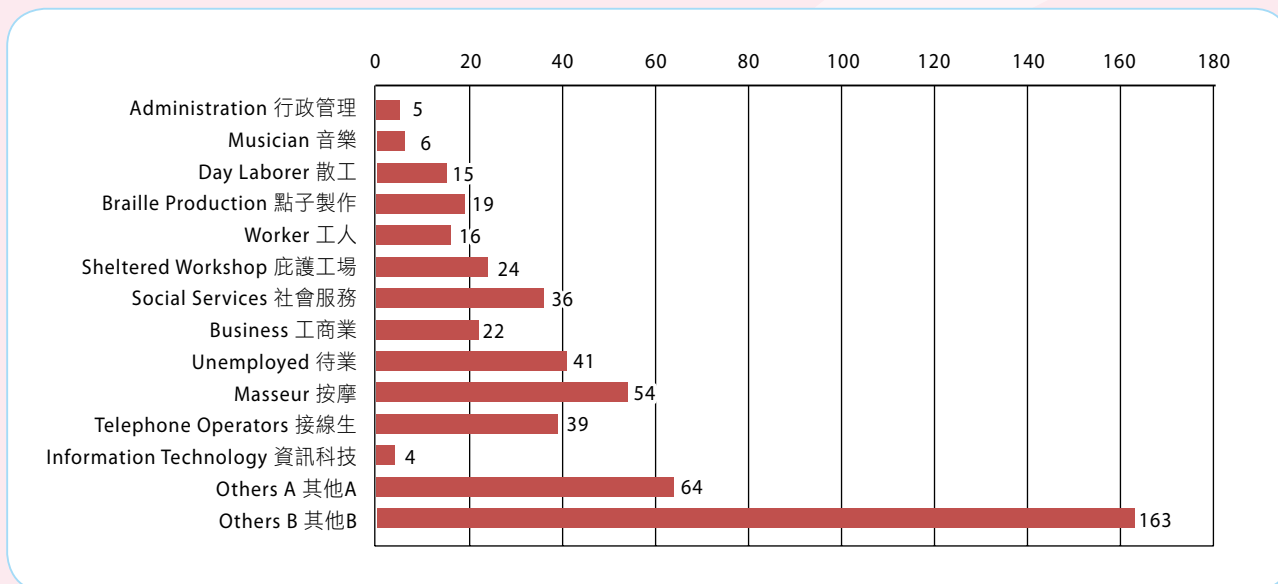
V. 前瞻

未來方向，我們繼續深化「巴拿巴行動」計劃，讓那些較被動的校友參觀不同發展小組、社會服務機構、教會團體、政府部門等，擴闊他們視野及生活圈子。

校友福音事工部主任

謝惠璋

The employment situation of Ebenezer former students as of 31 March 2015 截止2015年3月31日心光校友就業情況統計



Others A 其他A (Students, housewives, volunteers 學生、主婦、義工)

Others B 其他B (Living in care centres, emigrated, retired, lost contact 護理、移民、退休、資料不詳)



Evangelical Meeting by Methodist Evangelistic Ministry
循道衛理佈道團福音話劇佈道會



The Alpha Course is a great introduction to the Christian faith
開展啟發課程引領同學認識信仰



Christmas Service 聖誕聯合崇拜

Ebenezer at One Glance

心光一覽表 (as at 31 March 2015)

EBENEZER SCHOOL 心光學校

In-school students 在校就讀學生人數	60
Resource Support Programme for Visually Impaired Students 為視障學童提供的支援計劃	222

EBENEZER NEW HOPE SCHOOL 心光恩望學校

Number of students 就讀學生人數	65
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EBENEZER CHILD CARE CENTRE 心光幼兒中心

Number of students 就讀學生人數	38
---------------------------	----

EBENEZER CARE & ATTENTION HOME 心光護理安老院

Number of Residents 院友人數	36
--------------------------	----

EARLY INTERVENTION PROGRAMME 幼兒教育支援服務

Number of Clients 服務人數	110
------------------------	-----

CHRISTIAN MINISTRY TO FORMER STUDENT 校友福音事工

Cumulative no. of former students under the service

累積服務校友人數 (自since 1963)

Number of Former Students 校友人數	508
--------------------------------	-----

STATISTICS OF STAFF 職員資料

	Male 男	Female 女	Total 總數
Administration行政 / Christian Ministry 宗教事工	1	12	13
Ebenezer School 心光學校	30	82	112
Ebenezer New Hope School 心光恩望學校	22	72	94
Ebenezer Child Care Centre 心光幼兒中心	1	29	30
Ebenezer Care & Attention Home 心光護理安老院	2	22	24
Early Intervention Programme 幼兒教育支援服務	0	8	8
Total 總數	56	225	281

STATISTICS OF VOLUNTEER SERVICE 義工服務資料

Number of Organizational Volunteers/Individual Volunteers 機構義工/個人義工人數	436
Number of Service Sessions 服務節數	14,595

鳴謝

ACKNOWLEDGEMENTS

We would like to extend our sincere thanks to the following and many other organizations/individuals for their continued support and donations, also to the many volunteers for their assistance throughout the year (2014-15).

本院向下列機構、個別善長及義工一年來的襄助謹啟謝意

Albert Wu Charitable Trust	伍威權慈善基金
Amazing Grace Worship Music Ministry	基恩敬拜音樂事工
American Women's Association of Hong Kong	香港美國婦女會
AR Consultant Services (HK) Ltd & Prof Liability Underwriting Services Ltd	德和保險顧問(香港)有限公司及專業責任保險代理有限公司
Dr Au Ming Kai	歐銘鏞醫生
Mr & Mrs Veronica & Dietmar Baldes	
Bliss & Wisdom Charitable Foundation	福智慈善基金會
The Board of Management of the Chinese Permanent Cemeteries	華人永遠墳場管理委員會
The Boys' & Girls' Clubs Association of Hong Kong Jockey Club South Horizons Children & Youth Integrated Services Centre	香港小童群益會 賽馬會海怡青少年綜合服務中心
C & M Wah Kee Alliance Church	基督教宣道會華基堂
Cantata Choir	樂頌聖詠團
Caritas Community Centre - Caine Road	堅道明愛社區中心
Caritas Community Centre - Kennedy Town	明愛堅尼地城社區中心
Caritas Lok Hing Child Care Centre	明愛樂興幼兒中心
Caritas Medical Centre, 2/F&3/F Wai Yee Block	明愛醫院懷義樓2樓及3樓
Cathay Pacific Airways Ltd.	國泰航空有限公司
Centaline Charity Fund Limited	中原慈善基金有限公司
Mr Chan Chor Ping, Jimmy	
Madam Chan Tak Chun, Deceased	陳德珍女士(已故)
Mr Chan Wo Ping, Edwin	陳和平先生
Ms Chan Yee Man, Elaine	陳綺文女士
The Charterhouse Causeway Bay Hong Kong	銅鑼灣利景酒店
Ms Cheng Hiu Lam, Ronnie	
Chevron Corporation	香港加德士
Chinese Methodist Church (North Point)	循道衛理北角堂
Chinese Rhenish Church Hong Kong	中華基督教禮賢會香港堂
The Chinese Rhenish Church Hong Kong Synod	中華基督教禮賢會 香港區會
Dr Chiu Wing	趙永醫生
Mr Chow Koon Hung / Mr Chow Sai Hung / Ms Chow Wan Kam	周冠雄先生/周世雄先生/周韻琴女士
Christian Ministry to Visually Impaired Persons	視障人士福音中心
Christian & Missionary Alliance Church Union of Hong Kong	基督教宣道會香港仔堂 ISHARE義工隊
The Community Chest of Hong Kong	香港公益金
Correctional Services Department (Girl Guide)	香港懲教署——女童軍
The Council of the Queen Elizabeth Foundation for the Mentally Handicapped	伊利沙伯女皇弱智人士基金
Creative Kindergarten (Sham Wan Towers)	啟思幼稚園(深灣軒)
Dinshaw Sorabjee Paowalla Settlement	
Doctor Pet	動物醫生
Dragonair	港龍航空
Echo Valley Evangelistic Association For The Handicaps	回聲谷傷健福音協會
Environment and Conservation Fund	環保及自然教育基金
EONE Timepieces Hong Kong Ltd	恒圓鐘錶有限公司
EVA Airways	長榮航空
Fishery Association for Promotion of Education Limited	漁業教育促進會有限公司
Fu San Stationery Co	富生文具公司
Mr Fung Kam Chuen	馮錦泉先生
The Garden Company Limited	嘉頓有限公司
German Speaking Evangelical Lutheran Congregation in HK	
The Government of the HKSAR - Office of the Government Chief Information Officer	香港特別行政區政府——政府資訊科技總監辦公室
Grand Hyatt Hong Kong	香港君悅酒店
Hai Sang Hong Marine Foodstuffs Ltd.	海生行海產食品有限公司
HCS Foundation	
The Heart Warming Fund	送暖基金

Heep Hong Society Tin Ping Centre	協康會天平中心
Hildesheimer Blindenmission, Germany	德國喜迪堪援助盲人協會
HKSKH St Stephen's Church	聖公會聖士提反堂
Ms Ada Ho	何靜瑩女士
Ms Ho Yuk Ching	何玉清女士
Hong Dau Construction Company Limited	香島建築有限公司
Hong Kong Airlines	香港航空公司
The Hong Kong and China Gas Co Ltd - Towngas Volunteer Service Team	香港中華煤氣有限公司——煤氣溫馨義工隊
Hong Kong Baptist Church	香港浸信教會
Hong Kong Blind Sports Federation Ltd	香港盲人體育總會
Hong Kong Blind Union	香港失明人協進會
Hong Kong Community College	香港專上學院
Hong Kong Council of Social Service	香港社會服務聯會
Hong Kong Evangelical Church School Services Team	香港宣教會學校服務隊
Hong Kong Federation of the Blind	香港失明人互聯會
Hong Kong Grace Baptist Church	香港懷恩浸信會
Hong Kong Guide Dogs Association	香港導盲犬協會
The Hong Kong Indian Women's Club	
The Hong Kong Jockey Club Charities Trust	香港賽馬會慈善信託基金
Hong Kong Lotteries Fund	香港獎券基金
Hong Kong Perspective Education Foundation	香港展望教育基金會
The Hong Kong Polytechnic University – Praise U Christian Choir	理工大學——傳音為你基督徒詩班
The Hong Kong Racehorse Owners Association Charitable Foundation Limited	香港馬主協會慈善基金有限公司
Hong Kong Sanatorium & Hospital	養和醫院
The Hong Kong Society for Rehabilitation	香港復康會
The Hong Kong Society for the Blind	香港盲人輔導會
Hong Kong St. John Ambulance	香港聖約翰救傷隊
Hong Kong West Community Geriatric Assessment Team	港島西社區老人評估組
Hong Thai Travel Services Ltd.	康泰旅行社有限公司
Ice Distribution (HK) Limited	
The Incorporated Trustees of the Zoroastrian Charity Funds of Hong Kong Canton and Macao	省港澳祆教慈善基金
Jockey Club Ma On Shan Children and Youth Integrated Services Centre	賽馬會馬鞍山青少年綜合服務中心
Mr & Mrs Jor Yu Fung	左裕豐伉儷
Kam Wah Cheng Sher Association Ltd	錦華精舍有限公司
Kindness Volunteers Group	恩慈義工隊
Dr Kong, Mr Li Yiu Kay & Mr Chan Ho Piu Petrarch	
Kowloon Bay International Trade & Exhibition Centre	九龍國際展覽貿易中心
Kowloon Dairy Ltd	九龍維記牛奶有限公司
Ms Kumrah, Grace	
Mr Kwok C H, Lester JP	郭志桁先生
Mr Kwok Chi Sun, Vincent	郭志榮先生
Mr Edward & Mrs Petrina Kwok	郭顯濶先生及郭周玉蕙女士
L plus H Creations Foundation	弦動創意基金
L plus H Fashion Ltd	
Lady Grace	懿行會
Mr Benjamin Lam	林昭先生
Dr Catherine Lam	藍芷芊醫生
Mrs Lam Fan Kit Fong, Fanny, BBS	林樊潔芳女士
Mr K K Lam	
Mr Timothy Lam, Junior	林棟權先生
Mr Lam Wing Chuen	林永全先生
Mrs Lau Leung Pui Lam	
Laughter Club	愛笑俱樂部
Leo Club of Hong Kong Millennium	香港千禧青年獅子會
Lingnan Kindergarten	嶺南幼稚園
Lion Club of Central Charity Foundation Ltd.	中區獅子會
Lions Club of Tai Ping Shan	太平山獅子會
Rev Prof Lo Lung Kwong	盧龍光牧師
Mr Lo Tak Wing, Benson	羅德榮先生
Lorence & Co O/B Total Chance Ltd	義生洋行
The Mabs Mardulyn Charitable Foundation	
Malevos Tango Hong Kong	香港阿根廷探戈學校
May and Stanley Smith Charitable Trust	

MediAdvertising (HK) Ltd	
Mei Sing Collections Ltd	
Methodist Centre - Aldrich Bay Integrated Children and Youth Services	循道衛理中心——愛秩序灣綜合青少年服務
Methodist Evangelistic Ministry	循道衛理佈道團
Multi-media Oasis	媒體綠洲
Nestle Hong Kong Limited	香港雀巢有限公司
Ng Teng Fong Charitable Foundation	黃廷方慈善基金有限公司
Ms Ng Yok Chun	伍玉珍女士
The North Point Missionary Alliance	北角宣道會（傷健科）
OTO Bodycare (H.K.) Ltd.	豪特保健（香港）有限公司
Our Lady of Lourdes	露德聖母堂
P C Woo & Co	胡百全律師事務所
The Peninsula ,Hong Kong	香港半島酒店
Pessumal Sabnani Vishindas	
Ponti Food & Wing Cellar Ltd	
Quality Education Fund	優質教育基金
Queen Mary Hospital –Psychogeriatric Team	瑪麗醫院老人精神科外展隊
Rainbow Foundation	彩虹基金
Remad Foundation Limited	紀恩基金有限公司
Riding for the Disabled Association Ltd-Pokfulam Public Riding School	香港傷健策騎協會有限公司——薄扶林騎術學校
The Royal Garden	帝苑酒店
S K Yee Medical Foundation	余兆麟醫療基金
SKH Lui Ming Choi Secondary School	聖公會呂明才中學
Sadhu Vaswani Centre Ltd.	
SCMP Charities Limited- Operation Santa Claus	南華早報慈善基金——聖誕老人愛心大行動
Mr Michael Scales	施米高先生
Scout Association of Hong Kong	香港童軍總會
Sedan Chair Charities Fund	抬轎比賽慈善基金
Senrich Food Limited	源富食品公司
Shatin Tsung Tsin Secondary School	沙田崇真中學
Shaukiwan Baptist Church	筲箕灣浸信會
Shroff Rusy M and Purviz	
Shui On Seagull Club	瑞安海鷗社
Shun Hing Engineering Contracting Co Ltd	信興機電工程有限公司
The Sir Robert Ho Tung Charitable Fund	何東爵士慈善基金
Social Welfare Department Central & Islands Integrated Family Service Centre	社會福利署中區及離島綜合家庭服務中心
Ms Sonia Sakhrani	
Southern District Council	南區區議會
Southern District Council Youth Program Committee	南區青年活動委員會
St. James' Settlement Retired Person Association	聖雅各福群會——退休人士協會
St James' Settlement-Ark Life Education House	聖雅各福群會——方舟生命教育館
St. Luke Church	聖公會聖路加堂
St. Margaret's Girls' College, Hong Kong	香港聖瑪加利女書院
St. Paul College	聖保羅書院
St. Paul's Co-educational College	聖保羅男女中學
St. Paul's Hospital	聖保祿醫院
Mr and Mrs Patrick & Cynthia Sun	辛定華伉儷
Ms Tam Ching Yee, Maureen	譚靜儀女士
Telford International Co Ltd	匯泉國際有限公司
Ms To Kei	杜琦女士
Ms Tsang Wai Fun, Jenny	曾慧芬女士
The University of Hong Kong Starr Hall	香港大學施德堂
The Van Zuiden Charity Trust	萬瑞庭慈善信託基金
Verity Consulting Limited	宏德顧問有限公司
The Voice Entertainment Group Ltd	星夢娛樂集團有限公司
West Villa Restaurant	西苑酒家
Mr Wong Hay & CYMCASS Alumni	王曦先生及青年會中學校友
Dr Wong Hon Kit	王漢傑醫生
Wu Yee Sun Charitable Foundation Ltd	伍宜孫慈善基金會有限公司
Yi Feng Food Supplies Limited	億豐食品有限公司
Ying Wa Girls' School	英華女校
Dr Yuk Tak Fun, Alice, BBS, JP	郁德芬博士
	千千歲曲藝社
	譚素芳及程譚玉葵（已故）

*We apologize for any name that we inevitably missed.

Ebenezer School & Home For the Visually Impaired 心光盲人院暨學校

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香港薄扶林道131號

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Fax 傳真：2817 4355

E-mail 電子郵箱：esgo@ebenezer.org.hk

Website 網址：www.ebenezer.org.hk

以心光盲人院暨學校有限公司登記
INCORPORATED AS THE EBENEZER SCHOOL
AND HOME FOR THE VISUALLY IMPAIRED LIMITED



A member Agency of the Community Chest



The combined financial information for the year ended 31 March 2015 has been prepared for indication of the overall financial situation of the Company and its schools and are in addition to those prepared for statutory reporting purposes under the Companies Ordinance (Cap. 622). Consequently, this combined financial information and the comparatives do not constitute the Company's statutory financial statements for either of the years ended 31 March 2015 or 2014. Information relating to the Company's statutory financial statements required to be disclosed by section 436 of the Companies Ordinance is as follows:

The Company has delivered its statutory financial statements for the year ended 31 March 2014 and 2015 to the Registrar of Companies as required by section 662(3) of, and Part 3 of Schedule 6 to, the Companies Ordinance.

The Company's auditor has reported on the company level financial statements for both years. The auditor's reports were unqualified; did not include a reference to any matters to which the auditor drew attention by way of emphasis; and did not contain a statement under either sections 406(2), 407(2) or (3) of the Companies Ordinance.